

COUNCIL MEETING PACKET
For

April 7, 2016
5:00 P.M.

Council Meeting



City of Oberlin, Kansas
Gateway 1 & 2
Oberlin, Kansas

AGENDA
PUBLIC NOTICE OF CITY COUNCIL MEETING

City of Oberlin, Kansas
Gateway 1 & 2, Oberlin, Kansas
April 7, 2016
5:00 P.M.

A regular meeting of the City Council of the City of Oberlin will be held on April 7, 2016 at 5:00 P.M. The Meeting will be called to order by the Mayor.

I. **Meeting Called To Order** — Mayor

II. **Roll Call** of the Members of the City Council and determination of quorum.

Wendelin ____ Williby ____ Horn ____ Oien ____ Marchello ____ Addleman ____

III. **Pledge of Allegiance to the Flag.**

IV. **Proclamations**

V. **Public Comment**

VI. **Consent Agenda:** Discussion and possible action by motion to approve the following items and or reports:

- Approval of the minutes of the previous meetings.
- Appropriation Ordinance – Payment of Bills

Motion _____ Second _____

VII. The City Council may discuss and or take actions on the following agenda items:

New Business:

1. **Consider** Final Pay Request/Close-out Report for the Water Main Project. (Chris Miller)
10 minutes
Brief discussion referencing a 5 Yr City Comprehensive Plan.
2. **Discuss** Ordinance No. 11; Transient Guest Tax for Tourism and Conventions. (Kampfer)
5 Minutes

Board Appointments

Convention Visitor Bureau (CVB) Board Members; Gary Anderson, Sharleen Wurm, Shayla Wiliby, Galen Olson, Pete Kampfer, Lisa Votapka and Marsha Richards.

3. **Ratify Library Board's Decision** to improve the Library Facility. J. Lavors 10 Minutes

4. **Consider** Appointment of **Director # 2** to the Kansas Municipal Energy Agency (KMEA) Board of Directors. (Appointment is usually the Mayor) (Kampfer) 5 minutes
5. **Consider and approve** reviewed local Cereal Malt Beverage (CMB) and Liquor License application; United Rebel Sprint Series LLC-Rick Salem. (Kampfer) 5 Minutes
6. **Consider** Replacement of the Gateway 81 Gallon Hot Water Heater utilizing the Bremer Trust Fund. (Kampfer) 5 minutes

Old Business

1. **Continued Input, Planning and Discussion** of the Proposed 2016 Street Pavement Management Plan. (Kampfer) 10 minutes
2. **Consider** Pay-As-You-Throw Solid Waste Program Discussion. (Kampfer) 15 minutes

Reports

1. Mayor's Report
2. Administrator's Report
 - Next Council Meeting – April 21
 - Keep Oberlin Beautiful – Community Cleanup Day – April 22nd
 - County Burn Ban in Effect
 - New/updated fire protection equipment – SCBA – 2017 Budget discussion
 - City Park Community Committee Improvement Project
3. Treasurer
4. Police
5. Public Works
6. Code Enforcement
7. Other Reports

VIII. Future Agenda Items

IX. Miscellaneous (Informational Only)

X. Adjournment

A copy of this notice is posted on the front window of the Oberlin City Hall (Gateway) in a place convenient and readily accessible to the general public at all times, and said notice was posted on **April 5, 2016** at 4:00 p.m. and remained so posted continuously preceding the scheduled time of said meeting.

Sandy Rush, City Clerk

The City Council for the City of Oberlin is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal access to communications will be provided to those who provide notice to the City Clerk, 785-475-2217; or go by 1 Morgan Drive, Oberlin, KS, during normal

business hours at least forty-eight (48) hours in advance of the meeting.

VI. Consent Agenda

REGULAR COUNCIL MEETING – March 3, 2016 – GATEWAY – 5:00 P.M.

CALL TO ORDER - Mayor Ladd Wendelin, called the meeting to order at 5:00 pm and the Pledge of Allegiance to the Flag was recited.

Roll Call of the Members of the City Council - Josh Williby, Rusty Addleman, Marilyn Horn, Jim Marchello and Brandon Oien. **Majority of the Body Present.**

Others Present – City Administrator Pete Kampfer, City Attorney Steve Hirsch arrived at 5:05pm, City Treasurer Steve Zodrow, City Foreman David Sporn, Water Supervisor Willard Perrin, Cemetery Sexton Jeremy Tally, Nick Oliver with the Oberlin Herald arrived at 5:15 pm, Marilyn Black, Mike Dempewolf, Mike & Bernita Gawith, Frieda & Bernard Goetz, Amy Haas, Ruth & Jim Miesner, Bill Cathcart, Shayla Williby and City Clerk Sandy Rush.

PROCLAMATIONS – Mayor Wendelin read the Proclamation Celebrating 48 Years of Fair Housing and proclaimed the month of April as Fair Housing Month. He also read a Proclamation by the Governor Sam Brownback in observance of March 21-25, 2016, as Flood Safety Awareness Week.

PUBLIC COMMENTS – Ruth Miesner, Chamber Chairman, gave details regarding the Bike Across Kansas event that will take place June 4-5, 2016 with close to 900 bikers expected. Also Mrs. Miesner proposed plans of combining Up in Smoke, Red Brick Road Car Show and a new event Reitz & Rust to be called the Sappa Fest. The possibility of 50 to 75 vendors and campers and 3,000 to 5,000 people could be attending. She said a lot of planning and volunteers would be needed and just wanted to keep the Council informed.

CONSENT AGENDA –

Approval of the minutes of the February 18, 2016 regular Council meeting.

Appropriations Ordinance – Payment of Bills

Williby moved, second by Horn to approve the Consent Agenda. **Motion** carried.

New Business

Discuss 7 Things Smart Communities Do – Administrator Kampfer presented a slide presentation on how to anticipate change instead of resisting change. They discussed the top assets of Oberlin and what the seven things smart communities do. He stressed the importance of working together as a Council and the need to understand their roles and responsibilities.

Input, Planning and Discussion of the Proposed 2016 Street Pavement Management Plan – Administrator Kampfer asked each of the Council Members to report on which streets they feel are a priority for repair or replacement. After hearing the Council's comments, he stated that with the high cost of replacement that the City will have to gain the skills to do as much of the work as possible and minimize outside contractor involvement. He also informed the Council that if they wait until there is funding for total replacement for each street the project would stretch out over decades. With that in mind, he offered an alternative to complete replacement that would still yield some high benefits for the City in improving the current quality of the streets for a cost far below total replacement costs. The alternative presented was to mill off four to six inches of asphalt to get rid of the high spots in the streets and lower the height of the pavement along the gutter line. This would leave an asphalt base so that sub-grade work would not be necessary. Core samples would need to be taken to determine exactly how much material could be safely removed. Then a chip seal could be applied to seal and smooth out the surface. According to estimates provided by McCormick Excavation this process could be accomplished for around \$35,000 per block in

comparison to the nearly \$70,000 per block cost the City just incurred on the recent CDBG street project. Administrator Kampfer then asked City Treasurer Zodrow to go over the 2016 Consolidated Street Budget with the Council to review the funds available for street work in 2016. Administrator Kampfer stressed the importance of planning for the next step in the street repair process. Councilman Oien expressed his desire that the City obtain a storm water drain study before getting very far into heavily modifying or replacing the streets.

Consider Pay-As-You-Throw Solid Waste Program Proposal – Administrator Kampfer discussed a Pay-As-You-Throw Trash System as a choice that would involve people buying trash bags from the city instead of being charged a flat fee for single or family. Pickup would be made by city crews and customers could determine their own cost, based upon how many bags they put out for pickup. After a discussion of the pros and cons of the program and in light of the county considering closing the recycling program due to costs, it was decided to table the proposal.

REPORTS

Administrator Report – Administrator Kampfer reported the next meeting would be March 17, 2016. He is organizing and coordinating with the county a semi or annual City-Wide Curb Pick-up Day to be considered. Addleman moved, second by Marchello to approve the day as April 22nd before 7 am. The crews would pick up these items from 8 am to 5 pm on that day. **Motion carried.**

Kampfer reported that the pump grinder in the lift station has failed and there is a clause in the procurement policy to authorize emergency purchases when necessary. The cost is approximately \$34,000.

City Foreman Report – City Supervisor David Sporn reported the storm tube relocation had started today at the south bridge on Highway 83. He said the street crew started sealing cracks in the streets with a crack seal. The relocation of wires at the baseball park above the playground equipment was almost done. Sporn reported the sprinkler system was being put in at the park. According the water department, an average of 150,000 gallons per day was being pumped. Council Addleman requested Sporn check the street sweeper because it was leaving a high pile of dirt.

Executive Session #1

At 6:30 pm Williby moved, second by Horn to enter into executive session for 15 minutes to discuss non-elected personnel. Not related to contracted personnel, to include Mayor, Council, City Attorney and City Administrator. **Motion carried.**

Back in session at 6:45 pm with no action taken.

Executive Session #2

At 6:50 pm Williby moved, second by Horn to enter into another executive session for 10 minutes to discuss non-elected personnel. Not related to contracted personnel, to include Mayor, Council, City Attorney and City Administrator. **Motion carried.**

Back in session at 7:00 pm with no action taken.

ADJOURNMENT - At 7:10 pm Williby moved, second by Horn the meeting be adjourned. **Motion carried.**

City Clerk

Mayor

City of Oberlin
Council Approval Report for Operating Checking--100010189
(Council Approval Report)

InvoiceNumber	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description	Budgeted \$	YTD Balance
1060	Applied Concepts, Inc., PO Box 972943, Dallas, TX, 75397-2943									
284881		03/16/16	Equipment	03/18/16	\$1,316.50	\$1,316.50	20-21-6453	Equipment	\$0.00	(\$1,855.24)
						\$1,316.50				
4	Benton, Jack, 104 S Elk, Oberlin, KS, 67749									
16002		03/06/16	Professional Services	03/18/16	\$63.25	\$63.25	53-33-6423	Professional Services	\$0.00	(\$2,812.60)
						\$63.25				
1039	CINTAS CORPORATION, PO BOX 631025, CINCINNATI, OH, 45263-1025									
5004499654		03/18/16	First Aid Supplies	03/18/16	\$65.03	\$65.03	70-43-6419	First Aid Supplies	\$0.00	(\$125.87)
						\$65.03				
564	Colorado Retail Ventures, Po Box 867, Sterling, CO, 80751									
022916		03/18/16	Fuel Diesel	03/18/16	\$191.66	\$191.66	70-30-6465	Fuel Diesel	\$0.00	(\$241.23)
022916		03/18/16	Fuel Diesel	03/18/16	\$119.41	\$119.41	90-31-6465	Fuel Diesel	\$0.00	(\$563.19)
						\$311.07				
123	Decatur Cooperative Association, PO Box 68, Oberlin, KS, 67749									
16-0318		03/18/16	Fuel	03/18/16	\$146.52	\$146.52	20-21-6401	Fuel	\$0.00	(\$1,242.60)
BF 17402		03/18/16	Fuel Diesel	03/18/16	\$205.90	\$205.90	24-39-6465	Fuel Diesel	\$0.00	(\$205.90)
BF 17404		03/18/16	Fuel Diesel	03/18/16	\$252.38	\$252.38	29-24-6465	Fuel Diesel	\$0.00	(\$930.77)
BF 17404		03/18/16	Fuel Diesel	03/18/16	\$252.37	\$252.37	90-31-6465	Fuel Diesel	\$0.00	(\$563.19)
						\$857.17				
21	Decatur County Landfill, Inc. (Cathcart), 203 N Marks, Oberlin, KS, 67749									
3764		03/18/16	Trash Service	03/18/16	\$16.20	\$16.20	23-29-6431	Trash Service	\$0.00	(\$48.60)
3764		03/18/16	Trash Service	03/18/16	\$16.20	\$16.20	24-39-6431	Trash Service	\$0.00	(\$48.60)
3764		03/18/16	Trash Service	03/18/16	\$32.40	\$32.40	53-33-6431	Trash Service	\$0.00	(\$97.20)
3764		03/18/16	Trash Service	03/18/16	\$32.40	\$32.40	70-43-6431	Trash Service	\$0.00	(\$97.20)
						\$97.20				
798	Dell Business Credit, PO Box 5275, Carol Stream, IL, 60197-5275									
16-0318		03/18/16	Equipment	03/18/16	\$556.97	\$556.97	20-20-6453	Equipment	\$0.00	(\$2,133.74)
16-0318		03/18/16	Equipment	03/18/16	\$278.48	\$278.48	70-20-6453	Equipment	\$0.00	(\$1,127.87)
16-0318		03/18/16	Equipment	03/18/16	\$139.25	\$139.25	80-20-6453	Equipment	\$0.00	(\$563.94)
16-0318		03/18/16	Equipment	03/18/16	\$139.25	\$139.25	90-20-6453	Equipment	\$0.00	(\$563.94)
						\$1,113.95				
124	DPC Enterprises, L.P., Po Box 301123, Dallas, TX, 75303-1123									
DE28000072-16		03/18/16	Equipment Rental	03/18/16	\$170.00	\$170.00	90-31-6466	Equipment Rental	\$0.00	\$0.00
						\$170.00				
25	First National Bank of Omaha, PO Box 2818, Omaha, NE, 68103									
16-0229		03/18/16	Battery Backup	03/18/16	\$24.85	\$24.85	20-20-6402	Office Supplies	\$0.00	(\$3,471.85)
16-0229		03/18/16	Aplus net	03/18/16	\$1.99	\$1.99	20-20-6402	Office Supplies	\$0.00	(\$3,471.85)

City of Oberlin
Council Approval Report for Operating Checking--100010189
(Council Approval Report)

InvoiceNumber	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description	Budgeted \$	YTD Balance
16-0229		03/18/16	Battery Backup	03/18/16	\$12.42	\$12.42	70-20-6402	Office Supplies	\$0.00	(\$3,910.57)
16-0229		03/18/16	Battery Backup	03/18/16	\$6.21	\$6.21	80-20-6402	Office Supplies	\$0.00	(\$2,476.53)
16-0229		03/18/16	Battery Backup	03/18/16	\$6.21	\$6.21	90-20-6402	Office Supplies	\$0.00	(\$2,476.54)
16-0229		03/18/16	Kansas Rural Water Meeting	03/18/16	\$225.00	\$225.00	90-31-6410	Training and Travel	\$0.00	(\$1,340.75)
16-0229		03/18/16	Klein Cutting Tool	03/18/16	\$298.89	\$298.89	70-30-6418	Maintenance Supplies	\$0.00	(\$3,014.93)
16-0229		03/18/16	Kansas Rural Water Assn Meeting	03/18/16	\$645.00	\$645.00	90-31-6410	Training and Travel	\$0.00	(\$1,340.75)
						\$1,220.57				
198	Fought Enterprises, 711 W Commercial Street, Oberlin, KS, 67749									
463286		03/08/16	Professional Services	03/18/16	\$675.00	\$675.00	24-39-6423	Professional Services	\$0.00	(\$1,950.00)
463293		03/08/16	Fertilize Centennial Park	03/18/16	\$25.00	\$25.00	24-39-6423	Professional Services	\$0.00	(\$1,950.00)
463293		03/08/16	Fertilize Islands	03/18/16	\$50.00	\$50.00	24-39-6423	Professional Services	\$0.00	(\$1,950.00)
463293		03/08/16	Fertilize Library	03/18/16	\$25.00	\$25.00	31-23-6423	Professional Services	\$0.00	(\$25.00)
						\$775.00				
28	Garrett Plumbing & Heating, 112 North Norton, Norton, KS, 67654									
33828		03/18/16	Building Repairs	03/18/16	\$607.99	\$607.99	53-33-6421	Building Repairs	\$0.00	(\$810.00)
						\$607.99				
44	Gateway, 1 Morgan Drive, Oberlin, KS, 67749									
16-0303		03/03/16	Mayor and Council Miscellaneous	03/18/16	\$82.50	\$82.50	20-20-6502	Mayor and Council	\$0.00	(\$561.12)
						\$82.50				
80	Ideal Linen Supply, 506 S Beltline, Scottsbluff, NE, 69361									
0480608		03/01/16	Uniforms	03/18/16	\$29.63	\$29.63	70-30-6435	Uniforms	\$0.00	(\$264.00)
0483473		03/08/16	Equipment	03/18/16	\$29.63	\$29.63	70-30-6453	Equipment	\$0.00	(\$9,376.63)
0480608		03/01/16	Maintenance Supplies	03/18/16	\$4.88	\$4.88	70-43-6418	Maintenance Supplies	\$0.00	(\$1,189.43)
0483473		03/08/16	Maintenance Supplies	03/18/16	\$4.88	\$4.88	70-43-6418	Maintenance Supplies	\$0.00	(\$1,189.43)
						\$69.02				
	Judge Brenda Stoss, 255 N 10th, PO Box 1154, Salina, KS, 67402-1154									
16-0318		03/18/16	Municipal court expenses	03/18/16	\$25.00	\$25.00	20-40-6111	Municipal court expenses	\$0.00	(\$3,166.89)
						\$25.00				
1062	Judy Shirley, 106 N Antelope, Oberlin, KS, 67749									
16-0318		03/18/16	Deposit Interest	03/18/16	\$4.41	\$4.41	70-20-6510	Deposit Interest	\$0.00	(\$829.80)
16-0318		03/18/16	Deposit refund	03/18/16	\$95.00	\$95.00	72-00-6468	Deposit refund	\$0.00	(\$5,880.00)
						\$99.41				
76	KONE, PO Box 3491, CAROL STREAM, IL, 60132-3491									
949238129		03/01/16	Professional Services	03/18/16	\$348.20	\$348.20	53-33-6423	Professional Services	\$0.00	(\$2,812.60)
						\$348.20				
187	League of Kansas Municipalities, 300 SW 8th Avenue, Suite 100, Topeka, KS, 66603-3951									
16-944		03/07/16	Mayor and Council Miscellaneous	03/18/16	\$160.00	\$160.00	20-20-6502	Mayor and Council	\$0.00	(\$561.12)

City of Oberlin
Council Approval Report for Operating Checking--100010189
(Council Approval Report)

Vendor	InvoiceNumber	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description	Budgeted \$	YTD Balance
						\$160.00				
51	Midwest Energy, Inc., 1330 Canterbury Drive, Hays, KS, 67601									
	16-0318	Airport	03/18/16 Natural Gas Utility	03/18/16	\$102.47	\$102.47	23-29-6403	Natural Gas Utility	\$0.00	(\$349.46)
	16-0318	Library	03/18/16 Natural Gas Utility	03/18/16	\$170.51	\$170.51	31-23-6403	Natural Gas Utility	\$0.00	(\$616.91)
	16-0318	Pool	03/18/16 Natural Gas Utility	03/18/16	\$44.00	\$44.00	44-28-6403	Natural Gas Utility	\$0.00	(\$180.20)
	16-0318	Gateway	03/18/16 Natural Gas Utility	03/18/16	\$810.63	\$810.63	53-33-6403	Natural Gas Utility	\$0.00	(\$2,998.22)
	16-0318	PP	03/18/16 Natural Gas Utility	03/18/16	\$215.54	\$215.54	70-42-6403	Natural Gas Utility	\$0.00	(\$6,479.77)
	16-0318	PP2	03/18/16 Natural Gas Utility	03/18/16	\$1,736.75	\$1,736.75	70-42-6403	Natural Gas Utility	\$0.00	(\$6,479.77)
	16-0318	Warehouse	03/18/16 Natural Gas Utility	03/18/16	\$397.46	\$397.46	70-43-6403	Natural Gas Utility	\$0.00	(\$1,422.48)
						\$3,477.36				
417	Nex-Tech Rural Telephone, Po Box 98, Lenora, KS, 67645-0098									
	16-0318		03/18/16 Telephone	03/18/16	\$104.98	\$104.98	20-20-6414	Telephone	\$0.00	(\$340.78)
	16-0318		03/18/16 Telephone	03/18/16	\$213.61	\$213.61	20-21-6414	Telephone	\$0.00	(\$989.58)
	16-0318		03/18/16 Telephone	03/18/16	\$100.29	\$100.29	23-29-6414	Telephone	\$0.00	(\$300.67)
	16-0318		03/18/16 Telephone	03/18/16	\$30.40	\$30.40	44-28-6414	Telephone	\$0.00	(\$101.20)
	16-0318		03/18/16 Telephone	03/18/16	\$71.25	\$71.25	53-33-6414	Telephone	\$0.00	(\$214.60)
	16-0318		03/18/16 Telephone	03/18/16	\$79.23	\$79.23	70-20-6414	Telephone	\$0.00	(\$250.19)
	16-0318		03/18/16 Telephone	03/18/16	\$26.38	\$26.38	70-30-6414	Telephone	\$0.00	(\$244.24)
	16-0318		03/18/16 Telephone	03/18/16	\$30.40	\$30.40	70-42-6414	Telephone	\$0.00	(\$60.81)
	16-0318		03/18/16 Telephone	03/18/16	\$38.86	\$38.86	80-20-6414	Telephone	\$0.00	(\$157.87)
	16-0318		03/18/16 Telephone	03/18/16	\$26.37	\$26.37	80-32-6414	Telephone	\$0.00	(\$200.89)
	16-0318		03/18/16 Telephone	03/18/16	\$38.86	\$38.86	90-20-6414	Telephone	\$0.00	(\$157.88)
	16-0318		03/18/16 Telephone	03/18/16	\$26.37	\$26.37	90-31-6414	Telephone	\$0.00	(\$337.81)
						\$787.00				
137	Oberlin Automotive, 102 E Frontier Parkway, Oberlin, KS, 67749									
	264025		03/04/16 Vehicle Maintenance	03/18/16	\$74.16	\$74.16	20-21-6451	Vehicle Maintenance	\$0.00	(\$568.24)
	263750		03/18/16 Maintenance Supplies	03/18/16	\$13.04	\$13.04	24-39-6418	Maintenance Supplies	\$0.00	(\$759.51)
	262555		03/18/16 Maintenance Supplies	03/18/16	\$51.24	\$51.24	29-24-6418	Maintenance Supplies	\$0.00	(\$1,555.35)
	262555		03/18/16 Maintenance Supplies	03/18/16	\$51.24	\$51.24	90-31-6418	Maintenance Supplies	\$0.00	(\$12,750.70)
	263925		03/02/16 Maintenance Supplies	03/18/16	\$14.43	\$14.43	90-31-6418	Maintenance Supplies	\$0.00	(\$12,750.70)
						\$204.11				
138	Oberlin Concrete Co, Box 92, Oberlin, KS, 67749									
	16-0229		03/18/16 Street Concrete	03/18/16	\$194.50	\$194.50	90-31-6464	Street Concrete	\$0.00	(\$194.50)
						\$194.50				
868	Office of the Chief Financial Officer, Municipal Services Section, 700 SW Harrison, Suite 300, Topeka, KS, 66612									
	16-0318		03/18/16 Training and Travel	03/18/16	\$60.00	\$60.00	20-20-6410	Training and Travel	\$0.00	(\$660.00)
	16-0318		03/18/16 Training and Travel	03/18/16	\$30.00	\$30.00	70-20-6410	Training and Travel	\$0.00	(\$30.00)
	16-0318		03/18/16 Training and Travel	03/18/16	\$15.00	\$15.00	80-20-6410	Training and Travel	\$0.00	(\$15.00)

City of Oberlin
Council Approval Report for Operating Checking--100010189
(Council Approval Report)

InvoiceNumber	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description	Budgeted \$	YTD Balance
16-0318		03/18/16	Training and Travel	03/18/16	\$15.00	\$15.00	90-20-6410	Training and Travel	\$0.00	(\$15.00)
						\$120.00				
153	Plains Equipment Group, PO Box 406, Seward, NE, 68434									
1546285		03/18/16	Maintenance Supplies	03/18/16	\$75.23	\$75.23	90-31-6418	Maintenance Supplies	\$0.00	(\$12,750.70)
						\$75.23				
163	Prairie Fire, 10821 E 26th St N, Wichita, KS, 67226									
822882		03/02/16	Office Supplies	03/18/16	\$50.41	\$50.41	70-43-6402	Office Supplies	\$0.00	(\$396.09)
						\$50.41				
206	Prairie Land Electric Cooperative, Inc., Po Box 360, Norton, KS, 67654									
16-0229	AWOS	03/18/16	Electric Utility	03/18/16	\$67.54	\$67.54	23-29-6416	Electric Utility	\$0.00	(\$289.87)
16-0229	AWOS	03/18/16	Electric Utility	03/18/16	\$136.74	\$136.74	90-45-6416	Electric Utility	\$0.00	(\$8,618.70)
16-0229	Wells	03/18/16	Electric Utility	03/18/16	\$2,292.38	\$2,292.38	90-45-6416	Electric Utility	\$0.00	(\$8,618.70)
						\$2,496.66				
206	Prairie Land Electric Cooperative, Inc., Po Box 360, Norton, KS, 67654									
16-02		03/18/16	Sunflower power	03/18/16	\$74,353.05	\$74,353.05	70-42-6501	Sunflower power	\$0.00	(\$155,261.85)
						\$74,353.05				
346	Protective Equipment, 919 Adams Street, Great Bend, KS, 67530									
52371		03/18/16	Professional Services	03/18/16	\$1,641.25	\$1,641.25	70-30-6423	Professional Services	\$0.00	(\$1,641.25)
						\$1,641.25				
87	Raye's Grocery, Inc., 119 W Commercial, Oberlin, KS, 67749									
16-0229		03/01/16	Office Supplies	03/18/16	\$9.97	\$9.97	20-20-6402	Office Supplies	\$0.00	(\$3,471.85)
16-0229		03/01/16	Food	03/18/16	\$104.07	\$104.07	53-33-6448	Food	\$0.00	(\$3,675.45)
16-0229		03/01/16	Office Supplies	03/18/16	\$124.02	\$124.02	70-43-6402	Office Supplies	\$0.00	(\$396.09)
						\$238.06				
148	Salina Supply Company, 302 N Santa Fe, PO Box 5100, Salina, KS, 67402									
S100046710.001		03/18/16	Maintenance Supplies	03/18/16	\$379.31	\$379.31	90-31-6418	Maintenance Supplies	\$0.00	(\$12,750.70)
S100046710.002		03/18/16	Maintenance Supplies	03/18/16	\$135.97	\$135.97	90-31-6418	Maintenance Supplies	\$0.00	(\$12,750.70)
S100047747.001		03/18/16	Maintenance Supplies	03/18/16	\$32.27	\$32.27	90-31-6418	Maintenance Supplies	\$0.00	(\$12,750.70)
						\$547.55				
193	Sellers Equipment, PO Box 1940, Salina, KS, 67402-1940									
IC132659		03/18/16	Maintenance Supplies	03/18/16	\$92.21	\$92.21	90-31-6418	Maintenance Supplies	\$0.00	(\$12,750.70)
						\$92.21				
209	Stanion Wholesale Electric, PO Box 876438, Kansas City, MO, 64187-6438									
4039692-00		03/18/16	Maintenance Supplies	03/18/16	\$125.06	\$125.06	70-30-6418	Maintenance Supplies	\$0.00	(\$3,014.93)
4044252-00		03/18/16	Maintenance Supplies	03/18/16	\$717.27	\$717.27	70-30-6418	Maintenance Supplies	\$0.00	(\$3,014.93)
4048489-00		03/18/16	Street Light Maintenance	03/18/16	\$1,559.27	\$1,559.27	70-30-6420	Street Light Maintenance	\$0.00	\$0.00

City of Oberlin
Council Approval Report for Operating Checking--100010189
(Council Approval Report)

InvoiceNumber	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description	Budgeted \$	YTD Balance
						\$2,401.60				
1012	T & B Tire and Service Center, , 1665 Hwy 83 Suite 1, Oberlin, KS, 67749									
103483		03/18/16	Vehicle Maintenance	03/18/16	\$15.00	\$15.00	20-20-6451	Vehicle Maintenance	\$0.00	(\$15.00)
						\$15.00				
147	The Thompson Company, 3636 W Stolley Park Rd, PO Box 1466, Grand Island, NE, 68802									
1717940		03/03/16	Kitchen Supplies	03/18/16	\$250.06	\$250.06	53-33-6422	Kitchen Supplies	\$0.00	(\$338.67)
1721991		03/18/16	Kitchen Supplies	03/18/16	\$61.06	\$61.06	53-33-6422	Kitchen Supplies	\$0.00	(\$338.67)
1693120A		03/18/16	Food	03/18/16	\$14.20	\$14.20	53-33-6448	Food	\$0.00	(\$3,675.45)
1717939		03/03/16	Food	03/18/16	\$353.71	\$353.71	53-33-6448	Food	\$0.00	(\$3,675.45)
1717940		03/03/16	Food	03/18/16	\$201.31	\$201.31	53-33-6448	Food	\$0.00	(\$3,675.45)
1721991		03/18/16	Food	03/18/16	\$187.35	\$187.35	53-33-6448	Food	\$0.00	(\$3,675.45)
						\$1,067.69				
1061	Trinity Marketing Group, Inc., 5375 SW 7th Street, Topeka, KS, 66606									
2751		03/18/16	Professional Services	03/18/16	\$2,500.00	\$2,500.00	43-22-6423	Professional Services	\$0.00	(\$2,500.00)
						\$2,500.00				
212	USTI-United Systems Technology, Inc, Po Box 204814, Dallas, TX, 75320-4814									
87163		03/18/16	Office Supplies	03/18/16	\$1,747.61	\$1,747.61	20-20-6402	Office Supplies	\$0.00	(\$3,471.85)
87163		03/18/16	Municipal court expenses	03/18/16	\$740.00	\$740.00	20-40-6111	Municipal court expenses	\$0.00	(\$3,166.89)
87035		03/18/16	Office Supplies	03/18/16	\$8.51	\$8.51	70-20-6402	Office Supplies	\$0.00	(\$3,910.57)
87110		03/18/16	Office Supplies	03/18/16	\$299.24	\$299.24	70-20-6402	Office Supplies	\$0.00	(\$3,910.57)
87111		03/18/16	Office Supplies	03/18/16	\$36.89	\$36.89	70-20-6402	Office Supplies	\$0.00	(\$3,910.57)
87163		03/18/16	Office Supplies	03/18/16	\$2,186.25	\$2,186.25	70-20-6402	Office Supplies	\$0.00	(\$3,910.57)
87264		03/18/16	Office Supplies	03/18/16	\$75.00	\$75.00	70-20-6402	Office Supplies	\$0.00	(\$3,910.57)
87035		03/18/16	Office Supplies	03/18/16	\$8.50	\$8.50	80-20-6402	Office Supplies	\$0.00	(\$2,476.53)
87110		03/18/16	Office Supplies	03/18/16	\$299.23	\$299.23	80-20-6402	Office Supplies	\$0.00	(\$2,476.53)
87111		03/18/16	Office Supplies	03/18/16	\$36.89	\$36.89	80-20-6402	Office Supplies	\$0.00	(\$2,476.53)
87163		03/18/16	Office Supplies	03/18/16	\$1,093.07	\$1,093.07	80-20-6402	Office Supplies	\$0.00	(\$2,476.53)
87264		03/18/16	Office Supplies	03/18/16	\$37.50	\$37.50	80-20-6402	Office Supplies	\$0.00	(\$2,476.53)
87035		03/18/16	Office Supplies	03/18/16	\$8.51	\$8.51	90-20-6402	Office Supplies	\$0.00	(\$2,476.54)
87110		03/18/16	Office Supplies	03/18/16	\$299.23	\$299.23	90-20-6402	Office Supplies	\$0.00	(\$2,476.54)
87111		03/18/16	Office Supplies	03/18/16	\$36.88	\$36.88	90-20-6402	Office Supplies	\$0.00	(\$2,476.54)
87163		03/18/16	Office Supplies	03/18/16	\$1,093.07	\$1,093.07	90-20-6402	Office Supplies	\$0.00	(\$2,476.54)
87264		03/18/16	Office Supplies	03/18/16	\$37.50	\$37.50	90-20-6402	Office Supplies	\$0.00	(\$2,476.54)
						\$8,043.88				

City of Oberlin
Council Approval Report for Operating Checking--100010189
(Council Approval Report)

InvoiceNumber	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description	Budgeted \$	YTD Balance
Total Bills To Pay:						\$105,687.42				

City of Oberlin
Council Approval Report for Operating Checking--100010189
(Council Approval Report)

InvoiceNumber	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description	Budgeted \$	YTD Balance
428	Barco Municipal Products, Inc., PO Box 45507, Omaha, NE, 68145-0507									
IN-219519		04/08/16	Equipment	04/08/16	\$463.09	\$463.09	29-24-6453	Equipment	\$0.00	(\$463.09)
IN-219519		04/08/16	Equipment	04/08/16	\$463.09	\$463.09	90-31-6453	Equipment	\$0.00	(\$463.09)
						\$926.18				
4	Benton, Jack, 104 S Elk, Oberlin, KS, 67749									
16003		04/08/16	Professional Services	04/08/16	\$148.50	\$148.50	53-33-6423	Professional Services	\$0.00	(\$3,461.10)
						\$148.50				
457	Carman Computer Services, 211 N Penn, Oberlin, KS, 67749									
006016		04/08/16	Equipment	04/08/16	\$84.99	\$84.99	20-20-6453	Equipment	\$0.00	(\$2,218.73)
						\$84.99				
9	Cathcart, William J Trash Account, 203 N Marks, Oberlin, KS, 67749									
160408		04/08/16	Trash Services Apr 16	04/08/16	\$13,805.99	\$13,805.99	69-38-6503	Trash Fee (City service)	\$0.00	(\$55,407.55)
						\$13,805.99				
12	City Library, 104 E Oak, Oberlin, KS, 67749									
040816		04/08/16	Library Board Appropriations	04/08/16	\$3,000.00	\$3,000.00	31-23-6444	Library Board	\$0.00	(\$33,000.00)
						\$3,000.00				
99	City of Oberlin, 1 Morgan Drive, Oberlin, KS, 67749									
160408.4		04/08/16	Electric Utility	04/08/16	\$63.40	\$63.40	20-20-6416	Electric Utility	\$0.00	(\$233.60)
160408.9		04/08/16	Electric Utility	04/08/16	\$71.90	\$71.90	20-21-6416	Electric Utility	\$0.00	(\$258.10)
160408.15		04/08/16	Electric Utility	04/08/16	\$1,765.10	\$1,765.10	20-37-6416	Electric Utility	\$0.00	(\$5,412.10)
160408.7		04/08/16	Electric Utility	04/08/16	\$47.60	\$47.60	23-29-6416	Electric Utility	\$0.00	(\$337.47)
160408.13		04/08/16	Electric Utility	04/08/16	\$153.50	\$153.50	24-39-6416	Electric Utility	\$0.00	(\$561.30)
160408.4		04/08/16	Electric Utility	04/08/16	\$9.90	\$9.90	24-39-6416	Electric Utility	\$0.00	(\$561.30)
160408.10		04/08/16	Electric Utility	04/08/16	\$149.30	\$149.30	31-23-6416	Electric Utility	\$0.00	(\$445.60)
03-98888		04/08/16	Electric Utility	04/08/16	\$198.70	\$198.70	44-28-6416	Electric Utility	\$0.00	(\$333.40)
160408.3		04/08/16	Electric Utility	04/08/16	\$40.00	\$40.00	44-28-6416	Electric Utility	\$0.00	(\$333.40)
160408.8		04/08/16	Electric Utility	04/08/16	\$1,428.00	\$1,428.00	53-33-6416	Electric Utility	\$0.00	(\$4,196.00)
160408.8		04/08/16	Water Utility	04/08/16	\$111.90	\$111.90	53-33-6417	Water Utility	\$0.00	(\$146.10)
160408.5		04/08/16	Electric Utility	04/08/16	\$3,110.00	\$3,110.00	70-42-6416	Electric Utility	\$0.00	(\$3,890.00)
160408.12		04/08/16	Electric Utility	04/08/16	\$8.20	\$8.20	70-43-6416	Electric Utility	\$0.00	(\$278.20)
160408.14		04/08/16	Electric Utility	04/08/16	\$75.50	\$75.50	70-43-6416	Electric Utility	\$0.00	(\$278.20)
160408.6		04/08/16	Electric Utility	04/08/16	\$667.20	\$667.20	80-44-6416	Electric Utility	\$0.00	(\$1,750.70)
160408.11		04/08/16	Electric Utility	04/08/16	\$243.30	\$243.30	90-31-6416	Electric Utility	\$0.00	(\$779.60)
160408		04/08/16	Electric Utility	04/08/16	\$55.10	\$55.10	90-45-6416	Electric Utility	\$0.00	(\$9,075.90)
160408.1		04/08/16	Electric Utility	04/08/16	\$182.30	\$182.30	90-45-6416	Electric Utility	\$0.00	(\$9,075.90)
160408.2		04/08/16	Electric Utility	04/08/16	\$103.20	\$103.20	90-45-6416	Electric Utility	\$0.00	(\$9,075.90)
160408.3		04/08/16	Electric Utility	04/08/16	\$116.60	\$116.60	90-45-6416	Electric Utility	\$0.00	(\$9,075.90)
						\$8,600.70				

City of Oberlin
Council Approval Report for Operating Checking--100010189
(Council Approval Report)

InvoiceNumber	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description	Budgeted \$	YTD Balance
99	City of Oberlin, 1 Morgan Drive, Oberlin, KS, 67749									
040816C		04/08/16	Equipment Repair Labor	04/08/16	\$400.00	\$400.00	20-37-6406	Equipment Repair Labor	\$0.00	(\$1,600.00)
040816B		04/08/16	Professional Services	04/08/16	\$500.00	\$500.00	53-33-6423	Professional Services	\$0.00	(\$3,461.10)
040816		04/08/16	Refuse Billing Fee	04/08/16	\$173.80	\$173.80	69-38-6494	Refuse Billing Fee	\$0.00	(\$522.40)
040816A		04/08/16	Building Rent	04/08/16	\$500.00	\$500.00	70-20-6002	Building Rent	\$0.00	(\$2,000.00)
74254		04/08/16	Deposit Interest	04/08/16	\$1.25	\$1.25	70-20-6510	Deposit Interest	\$0.00	(\$831.74)
74254		04/08/16	Deposit refund	04/08/16	\$200.00	\$200.00	72-00-6468	Deposit refund	\$0.00	(\$2,000.00)
040816A		04/08/16	Building Rent	04/08/16	\$250.00	\$250.00	80-20-6002	Building Rent	\$0.00	(\$1,000.00)
040816A		04/08/16	Building Rent	04/08/16	\$250.00	\$250.00	90-20-6002	Building Rent	\$0.00	(\$1,000.00)
						\$2,275.05				
14	Clerk of the District Court, PO Box 89, Oberlin, KS, 67749									
040816		04/08/16	Municipal court expenses	04/08/16	\$63.00	\$63.00	20-40-6111	Municipal court expenses	\$0.00	(\$3,963.64)
						\$63.00				
175	CMA Distributors, Inc., 139 W Hall, PO Box 292, Oberlin, KS, 67749									
35172		04/08/16	Chemicals	04/08/16	\$4,938.00	\$4,938.00	24-39-6488	Chemicals	\$0.00	(\$7,610.80)
35390		04/08/16	Maintenance Supplies	04/08/16	\$90.00	\$90.00	90-31-6418	Maintenance Supplies	\$0.00	(\$13,839.25)
						\$5,028.00				
55	Crop Production Services, 1851 Hwy 83, Oberlin, KS, 67749									
29092161		04/08/16	Chemicals	04/08/16	\$2,270.30	\$2,270.30	24-39-6488	Chemicals	\$0.00	(\$7,610.80)
29156986		04/08/16	Chemicals	04/08/16	\$201.25	\$201.25	24-39-6488	Chemicals	\$0.00	(\$7,610.80)
29164591		04/08/16	Chemicals	04/08/16	\$201.25	\$201.25	24-39-6488	Chemicals	\$0.00	(\$7,610.80)
						\$2,672.80				
16	Culligan Water Conditioning, 201 W Hall, Oberlin, KS, 67749									
347586		04/08/16	Maintenance Supplies	04/08/16	\$67.85	\$67.85	53-33-6418	Maintenance Supplies	\$0.00	(\$735.92)
						\$67.85				
123	Decatur Cooperative Association, PO Box 68, Oberlin, KS, 67749									
193238		04/08/16	Maintenance Supplies	04/08/16	\$45.00	\$45.00	29-24-6418	Maintenance Supplies	\$0.00	(\$2,285.69)
8438		04/08/16	Maintenance Supplies	04/08/16	\$148.80	\$148.80	29-24-6418	Maintenance Supplies	\$0.00	(\$2,285.69)
8467		04/08/16	Vehicle Maintenance	04/08/16	\$17.00	\$17.00	90-31-6451	Vehicle Maintenance	\$0.00	(\$509.69)
						\$210.80				
20	Decatur County Clerk, PO Box 28, Oberlin, KS, 67749									
160408		04/08/16	Dispatch	04/08/16	\$5,722.55	\$5,722.55	20-21-6474	Dispatch	\$0.00	(\$22,890.20)
						\$5,722.55				
21	Decatur County Landfill, Inc. (Cathcart), 203 N Marks, Oberlin, KS, 67749									
3842		04/08/16	Trash Service	04/08/16	\$16.20	\$16.20	23-29-6431	Trash Service	\$0.00	(\$64.80)
3842		04/08/16	Trash Service	04/08/16	\$16.20	\$16.20	24-39-6431	Trash Service	\$0.00	(\$64.80)
3842		04/08/16	Trash Service	04/08/16	\$32.40	\$32.40	53-33-6431	Trash Service	\$0.00	(\$129.60)

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InvoiceNumber	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description	Budgeted \$	YTD Balance
3842		04/08/16	Trash Service	04/08/16	\$32.40	\$32.40	70-43-6431	Trash Service	\$0.00	(\$129.60)
						\$97.20				
294	Decatur County Treasurer, PO Box 167, Oberlin, KS, 67749									
040816		04/08/16	Vehicle License	04/08/16	\$15.50	\$15.50	90-31-6427	Vehicle License	\$0.00	(\$15.50)
						\$15.50				
25	First National Bank of Omaha, PO Box 2818, Omaha, NE, 68103									
033116		04/08/16	Rotary Officer Training Seminar	04/08/16	\$298.63	\$298.63	20-20-6402	Office Supplies	\$0.00	(\$4,357.65)
033116		04/08/16	APLUS	04/08/16	\$1.99	\$1.99	20-20-6402	Office Supplies	\$0.00	(\$4,357.65)
033116		04/08/16	ICMA Annual Membership	04/08/16	\$488.00	\$488.00	20-20-6408	Dues and Memberships	\$0.00	(\$1,743.59)
033116		04/08/16	Financial Officer & Clerk Conference	04/08/16	\$375.53	\$375.53	20-20-6410	Training and Travel	\$0.00	(\$1,683.53)
033116		04/08/16	Speedtech Lights	04/08/16	\$53.50	\$53.50	20-21-6453	Equipment	\$0.00	(\$1,908.74)
033116		04/08/16	Financial Officer & Clerk Conference	04/08/16	\$187.76	\$187.76	70-20-6410	Training and Travel	\$0.00	(\$217.76)
033116		04/08/16	Financial Officer & Clerk Conference	04/08/16	\$93.88	\$93.88	80-20-6410	Training and Travel	\$0.00	(\$108.88)
033116		04/08/16	Financial Officer & Clerk Conference	04/08/16	\$93.88	\$93.88	90-20-6410	Training and Travel	\$0.00	(\$432.88)
03312015		04/08/16	David & Jacob Motel	04/08/16	\$413.24	\$413.24	44-28-6410	Training and Travel	\$0.00	(\$963.24)
03312015		04/08/16	Rural Water Conference Meal & Fuel	04/08/16	\$46.37	\$46.37	90-31-6410	Training and Travel	\$0.00	(\$1,387.12)
						\$2,052.78				
44	Gateway, 1 Morgan Drive, Oberlin, KS, 67749									
040816		04/08/16	Rent	04/08/16	\$2,000.00	\$2,000.00	20-20-6002	Rent	\$0.00	(\$8,000.00)
032316		04/08/16	Office Supplies	04/08/16	\$7.50	\$7.50	70-43-6402	Office Supplies	\$0.00	(\$511.03)
						\$2,007.50				
470	Haynes, 15725 Pflumm, Olathe, KS, 66062									
30354		04/08/16	Maintenance Supplies	04/08/16	\$1,105.68	\$1,105.68	80-44-6418	Maintenance Supplies	\$0.00	(\$3,735.13)
30358		04/08/16	Maintenance Supplies	04/08/16	\$2,601.27	\$2,601.27	80-44-6418	Maintenance Supplies	\$0.00	(\$3,735.13)
						\$3,706.95				
34	High Plains Vet Service, PA, 1811 Highway 83, Oberlin, KS, 67749									
040816		04/08/16	Animal Control	04/08/16	\$100.00	\$100.00	20-41-6473	Animal Control	\$0.00	(\$640.00)
						\$100.00				
590	Hirsch & Mahoney, Attorneys at Law, PO Box 296, Oberlin, KS, 67749									
03252016		04/08/16	Professional Services	04/18/16	\$463.75	\$463.75	20-20-6423	Professional Services	\$0.00	(\$1,832.30)
03252016		04/08/16	Municipal court expenses	04/18/16	\$463.75	\$463.75	20-40-6111	Municipal court expenses	\$0.00	(\$3,963.64)
03252016		04/08/16	Professional Services	04/18/16	\$205.63	\$205.63	70-20-6423	Professional Services	\$0.00	(\$2,424.02)
03252016		04/08/16	Professional Services	04/18/16	\$102.81	\$102.81	80-20-6423	Professional Services	\$0.00	(\$848.57)
03252016		04/08/16	Professional Services	04/18/16	\$290.31	\$290.31	90-20-6423	Professional Services	\$0.00	(\$2,444.16)
						\$1,526.25				
80	Ideal Linen Supply, 506 S Beltline, Scottsbluff, NE, 69361									
0486247		04/08/16	Uniforms	04/08/16	\$29.79	\$29.79	70-30-6435	Uniforms	\$0.00	(\$364.05)

City of Oberlin
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InvoiceNumber	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description	Budgeted \$	YTD Balance
0489140		04/08/16	Uniforms	04/08/16	\$29.79	\$29.79	70-30-6435	Uniforms	\$0.00	(\$364.05)
0491893		04/08/16	Uniforms	04/08/16	\$29.79	\$29.79	70-30-6435	Uniforms	\$0.00	(\$364.05)
0486247		04/08/16	Maintenance Supplies	04/08/16	\$4.90	\$4.90	70-43-6418	Maintenance Supplies	\$0.00	(\$1,347.60)
0489140		04/08/16	Maintenance Supplies	04/08/16	\$4.90	\$4.90	70-43-6418	Maintenance Supplies	\$0.00	(\$1,347.60)
0491893		04/08/16	Maintenance Supplies	04/08/16	\$4.90	\$4.90	70-43-6418	Maintenance Supplies	\$0.00	(\$1,347.60)
						\$104.07				
352	Kansas Dept of Health & Environment, Storage Tank Section, 1000 SW Jackson, Suite 410, Topeka, KS, 66612-136									
040816		04/08/16	Permit Fees	04/08/16	\$20.00	\$20.00	70-42-6430	Permit Fees	\$0.00	(\$20.00)
						\$20.00				
37	Kansas Dept of Revenue-Alcoholic Beverage Control, 915 SW Harrison Street, Room 214, Topeka, KS, 66625									
04082016		04/08/16	Permit Fees	04/08/16	\$25.00	\$25.00	20-20-6430	Permit Fees	\$0.00	(\$50.00)
						\$25.00				
190	Kansas One Call, PO Box 676245, Dallas, TX, 75267-6245									
6030401		04/08/16	Professional Services	04/08/16	\$20.00	\$20.00	90-31-6423	Professional Services	\$0.00	(\$14,694.03)
						\$20.00				
73	Kansas State Treasurer, 900 Jackson Suite 201, Topeka, KS, 66612									
30011		04/08/16	Municipal court expenses	04/08/16	\$270.00	\$270.00	20-40-6111	Municipal court expenses	\$0.00	(\$3,963.64)
						\$270.00				
	Kiah Blau, PO Box 13, Indianola, NE, 69034									
61875		04/08/16	Deposit Interest	04/08/16	\$0.69	\$0.69	70-20-6510	Deposit Interest	\$0.00	(\$831.74)
61875		04/08/16	Deposit refund	04/08/16	\$87.00	\$87.00	72-00-6468	Deposit refund	\$0.00	(\$2,000.00)
						\$87.69				
95	Masonic Lodge, PO Box 72, Oberlin, KS, 67749									
160408		04/08/16	Rent	04/08/16	\$175.00	\$175.00	20-21-6002	Rent	\$0.00	(\$700.00)
						\$175.00				
94	McCook Humane Society, PO Box 13, McCook, NE, 69001									
040816		04/08/16	Animal Control	04/08/16	\$60.00	\$60.00	20-41-6473	Animal Control	\$0.00	(\$640.00)
						\$60.00				
134	Mid-States Energy Works, PO Box 1098, Salina, KS, 67401									
4630		04/08/16	Equipment Repair	04/08/16	\$1,324.35	\$1,324.35	70-30-6406	Equipment Repair	\$0.00	(\$1,324.35)
						\$1,324.35				
51	Midwest Energy, Inc., 1330 Canterbury Drive, Hays, KS, 67601									
160408		04/08/16	Natural Gas Utility	04/08/16	\$63.21	\$63.21	20-21-6403	Natural Gas Utility	\$0.00	(\$305.96)
03-13015144		04/08/16	Natural Gas Utility	04/08/16	\$24.10	\$24.10	44-28-6403	Natural Gas Utility	\$0.00	(\$204.30)
						\$87.31				
424	Miller & Associates, P. O. Box 306, Kearney, NE, 68848-0306									

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InvoiceNumber	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description	Budgeted \$	YTD Balance
16-0216		04/08/16	Professional Services	04/08/16	\$90.00	\$90.00	80-44-6423	Professional Services	\$0.00	(\$90.00)
						\$90.00				
356	NE, KS and CO Railway, 1072 Reliable Parkway, Chicago, IL, 60686-1072									
201365		04/08/16	Rent	04/08/16	\$140.71	\$140.71	70-30-6002	Rent	\$0.00	(\$140.71)
						\$140.71				
417	Nex-Tech Rural Telephone, Po Box 98, Lenora, KS, 67645-0098									
033116		04/08/16	Telephone	04/08/16	\$99.87	\$99.87	20-20-6414	Telephone	\$0.00	(\$527.06)
033116		04/08/16	Telephone	04/08/16	\$211.20	\$211.20	20-21-6414	Telephone	\$0.00	(\$1,380.28)
033116		04/08/16	Telephone	04/08/16	\$100.23	\$100.23	23-29-6414	Telephone	\$0.00	(\$400.90)
033116		04/08/16	Telephone	04/08/16	\$30.38	\$30.38	44-28-6414	Telephone	\$0.00	(\$136.58)
033116		04/08/16	Telephone	04/08/16	\$70.96	\$70.96	53-33-6414	Telephone	\$0.00	(\$285.56)
033116		04/08/16	Telephone	04/08/16	\$89.65	\$89.65	70-20-6414	Telephone	\$0.00	(\$394.42)
033116		04/08/16	Telephone	04/08/16	\$40.07	\$40.07	70-30-6414	Telephone	\$0.00	(\$348.85)
033116		04/08/16	Telephone	04/08/16	\$30.38	\$30.38	70-42-6414	Telephone	\$0.00	(\$91.19)
033116		04/08/16	Telephone	04/08/16	\$31.09	\$31.09	80-20-6414	Telephone	\$0.00	(\$216.26)
033116		04/08/16	Telephone	04/08/16	\$20.04	\$20.04	80-32-6414	Telephone	\$0.00	(\$244.18)
033116		04/08/16	Telephone	04/08/16	\$31.09	\$31.09	90-20-6414	Telephone	\$0.00	(\$216.27)
033116		04/08/16	Telephone	04/08/16	\$20.04	\$20.04	90-31-6414	Telephone	\$0.00	(\$444.05)
						\$775.00				
81	Nextech Wireless, PO Box 3827, Salina, KS, 67402-3827									
4439125		04/08/16	Telephone	04/08/16	\$86.41	\$86.41	20-20-6414	Telephone	\$0.00	(\$527.06)
4439065		04/08/16	Telephone	04/08/16	\$179.50	\$179.50	20-21-6414	Telephone	\$0.00	(\$1,380.28)
4439125		04/08/16	Telephone	04/08/16	\$77.00	\$77.00	24-39-6414	Telephone	\$0.00	(\$214.40)
4439125		04/08/16	Telephone	04/08/16	\$24.86	\$24.86	29-24-6414	Telephone	\$0.00	(\$140.05)
4439125		04/08/16	Telephone	04/08/16	\$54.58	\$54.58	70-20-6414	Telephone	\$0.00	(\$394.42)
4439125		04/08/16	Telephone	04/08/16	\$63.64	\$63.64	70-30-6414	Telephone	\$0.00	(\$348.85)
4439125		04/08/16	Telephone	04/08/16	\$27.30	\$27.30	80-20-6414	Telephone	\$0.00	(\$216.26)
4439125		04/08/16	Telephone	04/08/16	\$15.75	\$15.75	80-32-6414	Telephone	\$0.00	(\$244.18)
4439125		04/08/16	Telephone	04/08/16	\$27.30	\$27.30	90-20-6414	Telephone	\$0.00	(\$216.27)
4439125		04/08/16	Telephone	04/08/16	\$61.20	\$61.20	90-31-6414	Telephone	\$0.00	(\$444.05)
						\$617.54				
137	Oberlin Automotive, 102 E Frontier Parkway, Oberlin, KS, 67749									
265152		04/08/16	Maintenance Supplies	04/08/16	\$19.33	\$19.33	20-26-6418	Maintenance Supplies	\$0.00	(\$183.72)
265014		04/08/16	Vehicle Maintenance	04/08/16	\$19.06	\$19.06	20-41-6451	Vehicle Maintenance	\$0.00	(\$19.06)
264713		04/08/16	Maintenance Supplies	04/08/16	\$42.07	\$42.07	24-39-6418	Maintenance Supplies	\$0.00	(\$1,224.66)
264733		04/08/16	Maintenance Supplies	04/08/16	\$14.23	\$14.23	24-39-6418	Maintenance Supplies	\$0.00	(\$1,224.66)
264902		04/08/16	Maintenance Supplies	04/08/16	\$9.11	\$9.11	24-39-6418	Maintenance Supplies	\$0.00	(\$1,224.66)
264306		04/08/16	Maintenance Supplies	04/08/16	\$4.35	\$4.35	29-24-6418	Maintenance Supplies	\$0.00	(\$2,285.69)
264510		04/08/16	Maintenance Supplies	04/08/16	\$32.38	\$32.38	29-24-6418	Maintenance Supplies	\$0.00	(\$2,285.69)

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InvoiceNumber	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description	Budgeted \$	YTD Balance
264742		04/08/16	Maintenance Supplies	04/08/16	\$13.16	\$13.16	29-24-6418	Maintenance Supplies	\$0.00	(\$2,285.69)
264158		04/08/16	Maintenance Supplies	04/08/16	\$13.49	\$13.49	70-30-6418	Maintenance Supplies	\$0.00	(\$5,142.29)
264916		04/08/16	Maintenance Supplies	04/08/16	\$320.91	\$320.91	90-31-6418	Maintenance Supplies	\$0.00	(\$13,839.25)
						\$488.09				
138	Oberlin Concrete Co, Box 92, Oberlin, KS, 67749									
033116		04/08/16	Maintenance Supplies	04/08/16	\$137.50	\$137.50	24-39-6418	Maintenance Supplies	\$0.00	(\$1,224.66)
						\$137.50				
295	Oberlin Rotary Club, PO Box 234, Oberlin, KS, 67749									
180408		04/08/16	Mayor and Council Miscellaneous	04/08/16	\$134.00	\$134.00	20-20-6502	Mayor and Council	\$0.00	(\$695.12)
						\$134.00				
244	Oberlin-Decatur Area Economic Development Corp, 104 South Penn, Oberlin, KS, 67749									
040816		04/08/16	Economic Development Commission	04/08/16	\$10,650.00	\$10,650.00	43-22-6445	Economic Development	\$0.00	(\$21,300.00)
						\$10,650.00				
161	Office Works, 960 S Range, PO Box 706, Colby, KS, 67701									
227585		04/07/16	Office Supplies	04/07/16	\$86.82	\$86.82	20-20-6402	Office Supplies	\$0.00	(\$4,357.65)
228461		04/08/16	Office Supplies	04/08/16	\$26.35	\$26.35	20-20-6402	Office Supplies	\$0.00	(\$4,357.65)
228723		04/08/16	Office Supplies	04/08/16	\$62.66	\$62.66	20-20-6402	Office Supplies	\$0.00	(\$4,357.65)
CM226330		04/07/16	Office Supplies	04/07/16	(\$69.61)	(\$69.61)	20-20-6402	Office Supplies	\$0.00	(\$4,357.65)
227585		04/07/16	Office Supplies	04/07/16	\$43.40	\$43.40	70-20-6402	Office Supplies	\$0.00	(\$4,198.55)
228461		04/08/16	Office Supplies	04/08/16	\$11.69	\$11.69	70-20-6402	Office Supplies	\$0.00	(\$4,198.55)
CM226330		04/07/16	Office Supplies	04/07/16	(\$69.61)	(\$69.61)	70-20-6402	Office Supplies	\$0.00	(\$4,198.55)
227585		04/07/16	Office Supplies	04/07/16	\$21.70	\$21.70	80-20-6402	Office Supplies	\$0.00	(\$2,599.72)
228461		04/08/16	Office Supplies	04/08/16	\$5.85	\$5.85	80-20-6402	Office Supplies	\$0.00	(\$2,599.72)
CM226330		04/07/16	Office Supplies	04/07/16	(\$69.61)	(\$69.61)	80-20-6402	Office Supplies	\$0.00	(\$2,599.72)
227585		04/07/16	Office Supplies	04/07/16	\$21.70	\$21.70	90-20-6402	Office Supplies	\$0.00	(\$2,599.75)
228461		04/08/16	Office Supplies	04/08/16	\$5.85	\$5.85	90-20-6402	Office Supplies	\$0.00	(\$2,599.75)
CM226330		04/07/16	Office Supplies	04/07/16	(\$69.61)	(\$69.61)	90-20-6402	Office Supplies	\$0.00	(\$2,599.75)
						\$7.58				
264	Old Dominion Brush, 5118 Glen Aiden Drive, Richmond, VA, 23231									
0087490-IN		04/08/16	Maintenance Supplies	04/08/16	\$258.11	\$258.11	29-24-6418	Maintenance Supplies	\$0.00	(\$2,285.69)
						\$258.11				
969	Pete Kampfer, PO Box 32, Oberlin, KS, 67749									
040816		04/08/16	Training and Travel	04/08/16	\$324.00	\$324.00	20-20-6410	Training and Travel	\$0.00	(\$1,683.53)
040816B		04/08/16	Training and Travel	04/08/16	\$324.00	\$324.00	90-20-6410	Training and Travel	\$0.00	(\$432.88)
						\$648.00				
659	Phillips 66 Fleet, PO Box 6293, Carol Stream, IL, 60197-6293									
44609278		04/08/16	Fuel	04/08/16	\$114.32	\$114.32	20-21-6401	Fuel	\$0.00	(\$1,356.92)

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44609278		04/08/16	Fuel Gas	04/08/16	\$86.03	\$86.03	24-39-6401	Fuel Gas	\$0.00	(\$604.02)
44609278		04/08/16	Fuel Gas	04/08/16	\$211.65	\$211.65	29-24-6401	Fuel Gas	\$0.00	(\$726.79)
44609278		04/08/16	Fuel Gas	04/08/16	\$285.76	\$285.76	70-30-6401	Fuel Gas	\$0.00	(\$940.96)
44609278		04/08/16	Fuel Gas	04/08/16	\$69.91	\$69.91	80-32-6401	Fuel Gas	\$0.00	(\$532.77)
44609278		04/08/16	Fuel Gas	04/08/16	\$155.39	\$155.39	90-31-6401	Fuel Gas	\$0.00	(\$632.35)
						\$923.06				
153	Plains Equipment Group, PO Box 406, Seward, NE, 68434									
1548887		04/08/16	Maintenance Supplies	04/08/16	\$8.49	\$8.49	24-39-6418	Maintenance Supplies	\$0.00	(\$1,224.66)
1558448		04/08/16	Maintenance Supplies	04/08/16	\$212.86	\$212.86	24-39-6418	Maintenance Supplies	\$0.00	(\$1,224.66)
1550550		04/08/16	Maintenance Supplies	04/08/16	\$13.68	\$13.68	29-24-6418	Maintenance Supplies	\$0.00	(\$2,285.69)
1552173		04/08/16	Maintenance Supplies	04/08/16	\$78.72	\$78.72	29-24-6418	Maintenance Supplies	\$0.00	(\$2,285.69)
1558086		04/08/16	Maintenance Supplies	04/08/16	\$15.12	\$15.12	29-24-6418	Maintenance Supplies	\$0.00	(\$2,285.69)
1546339		04/08/16	Maintenance Supplies	04/08/16	\$45.40	\$45.40	70-43-6418	Maintenance Supplies	\$0.00	(\$1,347.60)
						\$374.27				
163	Prairie Fire, 10821 E 26th St N, Wichita, KS, 67226									
831519		04/08/16	Office Supplies	04/08/16	\$96.53	\$96.53	70-43-6402	Office Supplies	\$0.00	(\$511.03)
						\$96.53				
346	Protective Equipment, 919 Adams Street, Great Bend, KS, 67530									
52618		04/08/16	Maintenance Supplies	04/08/16	\$236.10	\$236.10	70-30-6418	Maintenance Supplies	\$0.00	(\$5,142.29)
52618		04/08/16	Professional Services	04/08/16	\$24.00	\$24.00	70-30-6423	Professional Services	\$0.00	(\$1,665.25)
						\$260.10				
87	Raye's Grocery, Inc., 119 W Commercial, Oberlin, KS, 67749									
033116		04/08/16	Miscellaneous Expense	04/08/16	\$3.57	\$3.57	20-20-6436	Miscellaneous Expense	\$0.00	(\$1,053.70)
033116		04/08/16	Maintenance Supplies	04/08/16	\$14.06	\$14.06	24-39-6418	Maintenance Supplies	\$0.00	(\$1,224.66)
033116		04/08/16	Food	04/08/16	\$239.83	\$239.83	53-33-6448	Food	\$0.00	(\$4,406.02)
033116		04/08/16	Office Supplies	04/08/16	\$11.63	\$11.63	90-31-6402	Office Supplies	\$0.00	(\$78.83)
033116		04/08/16	Maintenance Supplies	04/08/16	\$19.92	\$19.92	90-31-6418	Maintenance Supplies	\$0.00	(\$13,839.25)
						\$289.01				
148	Salina Supply Company, 302 N Santa Fe, PO Box 5100, Salina, KS, 67402									
S100048169.001		04/08/16	Maintenance Supplies	04/08/16	\$365.84	\$365.84	90-31-6418	Maintenance Supplies	\$0.00	(\$13,839.25)
						\$365.84				
621	Sandy Rush, 1804 W Lane, Oberlin, KS, 67749									
040816		04/08/16	Training and Travel	04/08/16	\$324.00	\$324.00	20-20-6410	Training and Travel	\$0.00	(\$1,683.53)
						\$324.00				
140	Sappa Valley Construction, 1831 Highway 83, Oberlin, KS, 67749-9480									
1679		04/08/16	Building Repairs	04/08/16	\$35.00	\$35.00	70-43-6421	Building Repairs	\$0.00	(\$35.00)
						\$35.00				

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141	Selden Lumber Company, PO Box 173, Selden, KS, 67749									
156155		04/08/16	Building Repairs	04/08/16	\$26.00	\$26.00	23-29-6421	Building Repairs	\$0.00	(\$26.00)
						\$26.00				
177	Servi-tech Inc, PO Box 1397, Dodge City, KS, 67801									
D-365549		04/08/16	Water Testing	04/08/16	\$224.20	\$224.20	80-44-6405	Water Testing	\$0.00	(\$273.80)
D-365690		04/08/16	Water Testing	04/08/16	\$49.60	\$49.60	80-44-6405	Water Testing	\$0.00	(\$273.80)
D-209283		04/08/16	Postage	04/08/16	\$13.00	\$13.00	80-44-6411	Postage	\$0.00	(\$30.34)
						\$286.80				
209	Stanion Wholesale Electric, PO Box 876438, Kansas City, MO, 64187-6438									
4056809-00		04/08/16	Maintenance Supplies	04/08/16	\$64.63	\$64.63	70-30-6418	Maintenance Supplies	\$0.00	(\$5,142.29)
4056809-01		04/08/16	Maintenance Supplies	04/08/16	\$71.62	\$71.62	70-30-6418	Maintenance Supplies	\$0.00	(\$5,142.29)
4056809-02		04/08/16	Maintenance Supplies	04/08/16	\$438.45	\$438.45	70-30-6418	Maintenance Supplies	\$0.00	(\$5,142.29)
4061092-00		04/08/16	Maintenance Supplies	04/08/16	\$395.60	\$395.60	70-30-6418	Maintenance Supplies	\$0.00	(\$5,142.29)
4065422-00		04/08/16	Maintenance Supplies	04/08/16	\$93.09	\$93.09	70-30-6418	Maintenance Supplies	\$0.00	(\$5,142.29)
4061376-00		04/08/16	Infrastructure Improvements	04/08/16	\$27,522.50	\$27,522.50	70-30-6447	Infrastructure Improvements	\$0.00	(\$27,522.50)
						\$28,585.89				
142	Stanley Hardware, 149 S Penn Ave, Oberlin, KS, 67749									
033116		04/08/16	Office Supplies	04/08/16	\$10.27	\$10.27	20-20-6402	Office Supplies	\$0.00	(\$4,357.65)
033116		04/08/16	Maintenance Supplies	04/08/16	\$2.28	\$2.28	23-29-6418	Maintenance Supplies	\$0.00	(\$2.28)
033116		04/08/16	Building Repairs	04/08/16	\$48.23	\$48.23	24-39-6421	Building Repairs	\$0.00	(\$48.23)
033116		04/08/16	Maintenance Supplies	04/08/16	\$121.02	\$121.02	29-24-6418	Maintenance Supplies	\$0.00	(\$2,285.69)
033116		04/08/16	Maintenance Supplies	04/08/16	\$44.58	\$44.58	44-28-6418	Maintenance Supplies	\$0.00	(\$158.68)
033116		04/08/16	Maintenance Supplies	04/08/16	\$9.38	\$9.38	53-33-6418	Maintenance Supplies	\$0.00	(\$735.92)
033116		04/08/16	Maintenance Supplies	04/08/16	\$74.39	\$74.39	70-30-6418	Maintenance Supplies	\$0.00	(\$5,142.29)
033116		04/08/16	Maintenance Supplies	04/08/16	\$23.99	\$23.99	70-42-6418	Maintenance Supplies	\$0.00	(\$118.67)
033116		04/08/16	Postage	04/08/16	\$35.34	\$35.34	90-31-6411	Postage	\$0.00	(\$89.00)
033116		04/08/16	Maintenance Supplies	04/08/16	\$123.64	\$123.64	90-31-6418	Maintenance Supplies	\$0.00	(\$13,839.25)
						\$493.12				
362	Stellar Sales, 601 W Frontier Pkwy, Oberlin, KS, 67749									
544456		04/08/16	Maintenance Supplies	04/08/16	\$26.83	\$26.83	24-39-6418	Maintenance Supplies	\$0.00	(\$1,224.66)
						\$26.83				
166	The Oberlin Herald, 170 S Penn Ave, Oberlin, KS, 67749									
033116		04/08/16	Office Supplies	04/08/16	\$16.91	\$16.91	20-20-6402	Office Supplies	\$0.00	(\$4,357.65)
033116		04/08/16	Advertising and Notices	04/08/16	\$226.50	\$226.50	20-20-6413	Advertising and Notices	\$0.00	(\$468.30)
033116		04/08/16	Advertising and Notices	04/08/16	\$120.80	\$120.80	24-39-6413	Advertising and Notices	\$0.00	(\$120.80)
033116		04/08/16	Office Supplies	04/08/16	\$8.45	\$8.45	70-20-6402	Office Supplies	\$0.00	(\$4,198.55)
033116		04/08/16	Office Supplies	04/08/16	\$4.22	\$4.22	80-20-6402	Office Supplies	\$0.00	(\$2,599.72)
033116		04/08/16	Office Supplies	04/08/16	\$4.23	\$4.23	90-20-6402	Office Supplies	\$0.00	(\$2,599.75)

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					\$381.11				
147	The Thompson Company, 3636 W Stolley Park Rd, PO Box 1466, Grand Island, NE, 68802								
1719303	04/08/16	Food	04/08/16	(\$21.48)	(\$21.48)	53-33-6448	Food	\$0.00	(\$4,406.02)
1730942	04/08/16	Food	04/08/16	\$512.22	\$512.22	53-33-6448	Food	\$0.00	(\$4,406.02)
					\$490.74				
212	USTI-United Systems Technology, Inc, Po Box 204814, Dallas, TX, 75320-4814								
87335	04/08/16	Office Supplies	04/08/16	\$452.50	\$452.50	20-20-6402	Office Supplies	\$0.00	(\$4,357.65)
87335	04/08/16	Office Supplies	04/08/16	\$226.25	\$226.25	70-20-6402	Office Supplies	\$0.00	(\$4,198.55)
87335	04/08/16	Office Supplies	04/08/16	\$113.12	\$113.12	80-20-6402	Office Supplies	\$0.00	(\$2,599.72)
87335	04/08/16	Office Supplies	04/08/16	\$113.13	\$113.13	90-20-6402	Office Supplies	\$0.00	(\$2,599.75)
					\$905.00				
160	Walmart Commuity, P. O. Box 530934, Atlanta, GA, 30353-0934								
040816	04/08/16	Office Supplies	04/08/16	\$16.49	\$16.49	20-20-6402	Office Supplies	\$0.00	(\$4,357.65)
					\$16.49				
Total Bills To Pay:					\$102,112.33				

City of Oberlin
Council Approval Report for Federal Grant Checking--100520292
(Council Approval Report)

InvoiceNumber	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description	Budgeted \$	YTD Balance
424	Miller & Associates, P. O. Box 306, Kearney, NE, 68848-0306									
16 0259		04/08/16	Professional Services	04/08/16	\$29,834.40	\$29,834.40	92-31-6423	Professional Services	\$0.00	(\$29,834.40)
						\$29,834.40				
938	Myers Construction Company, 79849 Hwy 2, Broken Bow, NE, 68822									
9		04/08/16	Infrastructure Improvements	04/08/16	\$182,824.99	\$182,824.99	92-31-6447	Infrastructure Improvements	\$0.00	(\$570,671.87)
						\$182,824.99				
Total Bills To Pay:						\$212,659.39				

All Funds Cash Flow

Date: 2/29/2016
 FY remaining: 84%

Fund	Description	Type	2016 Beginning Cash Balance	2016 YTD Actual Revenue	2016 Budget Revenue	Percent of Budget Remaining	2016 YTD Actual Expenses	2016 Budget Expenses	Percent of Budget Remaining	Current Cash Balance
20	General	B	\$ 277,586	\$ 269,740	\$ 895,418	69.9%	\$ 345,132	\$ 1,095,641	68.5%	\$ 202,194
21	Police Special	N	\$ 40,318	\$ 8			\$ -			\$ 40,326
22	Airport Project	N	\$ 70,200	\$ 11,508			\$ 5,204			\$ 76,504
23	Airport Operating	B	\$ -	\$ 27,546	\$ 80,406	65.7%	\$ 11,585	\$ 80,406	85.6%	\$ 15,961
24	Cemetery & Parks	B	\$ 24,386	\$ 117,911	\$ 167,910	29.8%	\$ 12,548	\$ 141,390	91.1%	\$ 129,749
29	Consolidated Streets	B	\$ -	\$ 195,262	\$ 279,094	30.0%	\$ 50,679	\$ 279,094	81.8%	\$ 144,583
30	Special Highway	B	\$ 143,038	\$ -	\$ -	100.0%	\$ 113,133	\$ 113,133	0.0%	\$ 29,905
31	Library	B	\$ 12,171	\$ 32,141	\$ 68,967	53.4%	\$ 31,093	\$ 79,125	60.7%	\$ 13,219
34	Risk Management	N	\$ 100,755	\$ -			\$ -			\$ 100,755
36	Memorials	N	\$ 5,944	\$ -			\$ -			\$ 5,944
37	Tourism	B	\$ 2,195	\$ -	\$ -	100.0%	\$ -	\$ -	100.0%	\$ 2,195
39	Centennial Trust	N	\$ 401	\$ -			\$ -			\$ 401
42	Airport Memorials	N	\$ 1,879	\$ -			\$ -			\$ 1,879
43	Community Development	B	\$ 29,526	\$ 46,260	\$ 57,500	19.5%	\$ 17,105	\$ 58,100	70.6%	\$ 58,681
44	Swimming Pool Operating	B	\$ 328,669	\$ 64,021	\$ 386,000	83.4%	\$ 6,371	\$ 436,235	98.5%	\$ 386,319
45	Swimming Pool Donations	N	\$ 55,979	\$ 7			\$ -			\$ 55,986
46	Swim Pool Equipment Reserve	N	\$ 50,000	\$ -			\$ -			\$ 50,000
47	Swim Pool Debt Reserve	N	\$ 98,000	\$ -			\$ -			\$ 98,000
50	Street CDBG	N	\$ (1,930)	\$ 1,930			\$ -			\$ -
52	Equipment Fund	N	\$ 162,911	\$ 25,000			\$ -			\$ 187,911
53	Gateway Civic Center	B	\$ 77,541	\$ 11,090	\$ 156,750	92.9%	\$ 21,685	\$ 155,650	86.1%	\$ 66,946
54	Gateway Donation	N	\$ 171,936	\$ 19			\$ -			\$ 171,955
60	Payroll Agency Funds	N	\$ 875	\$ 473			\$ 200			\$ 1,148
69	Refuse Collection	B	\$ -	\$ 41,989	\$ 202,200	79.2%	\$ 28,112	\$ 187,200	85.0%	\$ 13,877
70	Electric Utility	B	\$ 496,959	\$ 324,521	\$ 2,289,979	85.8%	\$ 269,220	\$ 2,270,662	88.1%	\$ 552,260
71	Electric Reserve	N	\$ 801,245	\$ -			\$ -			\$ 801,245
72	Customer Deposits	N	\$ 68,922	\$ 2,000			\$ 400			\$ 70,522
73	Utilities Unapplied Payments	N	\$ 16,125	\$ 355			\$ 670			\$ 15,810
80	Sewer Utility	B	\$ 125,378	\$ 42,400	\$ 331,850	87.2%	\$ 80,381	\$ 325,847	75.3%	\$ 87,397
81	Sewer Reserve	N	\$ 957,977	\$ -			\$ -			\$ 957,977
90	Water Utility	B	\$ 866,765	\$ 79,118	\$ 807,194	90.2%	\$ 90,741	\$ 987,335	90.8%	\$ 855,142
91	Water Reserve	N	\$ 337,548	\$ -			\$ -			\$ 337,548
92	Water Project	N	\$ 587,950	\$ -			\$ 387,846			\$ 200,104
			\$ 5,911,249	\$ 1,293,299	\$ 5,723,268		\$ 1,472,105	\$ 6,209,818		\$ 5,732,443

DEBT

Year		Description	Rate	Beginning Balance	Loan Proceeds	Principal Payments	Ending Balance	Interest Paid
Issued	Matures							
2004	2026	KDHE Water Pollution	2.770%	\$ 889,016	\$ -	\$ 36,766	\$ 852,250	\$ 12,313
2012	2052	GO Water System Impr	2.125%	\$ 1,026,680	\$ -	\$ -	\$ 1,026,680	\$ -
2012	2017	Street Sweeper Lease	2.860%	\$ 50,407	\$ -	\$ 16,564	\$ 33,843	\$ 721
2012	2017	Loader Lease	3.200%	\$ 55,472	\$ -	\$ 27,299	\$ 28,173	\$ 1,775
2014	2028	Pool Lease - PBC	0.5% - 3.9%	\$ 1,890,000	\$ -	\$ -	\$ 1,890,000	\$ -
2015	2055	GO Water System Impr A	2.125%	\$ 5,251,000	\$ -	\$ -	\$ 5,251,000	\$ -
2015	2055	Go Water System Impr B	2.750%	\$ 650,000	\$ -	\$ -	\$ 650,000	\$ -
				\$ 9,812,575	\$ -	\$ 80,629	\$ 9,731,946	\$ 14,809

All Funds Cash Flow

Month: February 2016

Fund	Description	Type	Month Beginning Cash Balance	Monthly Revenue	Monthly Expenses	Month Ending Cash Balance
20	General	B	\$ 218,990	\$ 29,165	\$ 45,961	\$ 202,194
21	Police Special	N	\$ 40,323	\$ 3	\$ -	\$ 40,326
22	Airport Project	N	\$ 76,675	\$ 1,533	\$ 1,704	\$ 76,504
23	Airport Operating	B	\$ 19,914	\$ 2,373	\$ 6,326	\$ 15,961
24	Cemetery & Parks	B	\$ 133,577	\$ 1,300	\$ 5,128	\$ 129,749
29	Consolidated Streets	B	\$ 161,125	\$ -	\$ 16,542	\$ 144,583
30	Special Highway	B	\$ 29,905	\$ -	\$ -	\$ 29,905
31	Library	B	\$ 43,844	\$ -	\$ 30,625	\$ 13,219
34	Risk Management	N	\$ 100,755	\$ -	\$ -	\$ 100,755
36	Memorials	N	\$ 5,944	\$ -	\$ -	\$ 5,944
37	Tourism	B	\$ 2,195	\$ -	\$ -	\$ 2,195
39	Centennial Trust	N	\$ 401	\$ -	\$ -	\$ 401
42	Airport Memorials	N	\$ 1,879	\$ -	\$ -	\$ 1,879
43	Community Development	B	\$ 62,941	\$ -	\$ 4,260	\$ 58,681
44	Swimming Pool Operating	B	\$ 350,150	\$ 38,949	\$ 2,780	\$ 386,319
45	Swimming Pool Donations	N	\$ 55,982	\$ 4	\$ -	\$ 55,986
46	Swim Pool Equipment Reserve	N	\$ 50,000	\$ -	\$ -	\$ 50,000
47	Swim Pool Debt Reserve	N	\$ 98,000	\$ -	\$ -	\$ 98,000
50	Street CDBG	N	\$ -	\$ -	\$ -	\$ -
52	Equipment Fund	N	\$ 187,911	\$ -	\$ -	\$ 187,911
53	Gateway Civic Center	B	\$ 71,632	\$ 7,618	\$ 12,304	\$ 66,946
54	Gateway Donation	N	\$ 171,948	\$ 7	\$ -	\$ 171,955
60	Payroll Agency Funds	N	\$ 908	\$ 240	\$ -	\$ 1,148
69	Refuse Collection	B	\$ 13,191	\$ 13,838	\$ 13,152	\$ 13,877
70	Electric Utility	B	\$ 515,761	\$ 178,541	\$ 142,042	\$ 552,260
71	Electric Reserve	N	\$ 801,245	\$ -	\$ -	\$ 801,245
72	Customer Deposit	N	\$ 69,922	\$ 800	\$ 200	\$ 70,522
73	Utilities Unapplied Payments	N	\$ 14,577	\$ 1,903	\$ 670	\$ 15,810
80	Sewer Utility	B	\$ 134,820	\$ 22,036	\$ 69,459	\$ 87,397
81	Sewer Reserve	N	\$ 957,977	\$ -	\$ -	\$ 957,977
90	Water Utility	B	\$ 859,084	\$ 41,418	\$ 45,360	\$ 855,142
91	Water Reserve	N	\$ 337,548	\$ -	\$ -	\$ 337,548
92	Water Project	N	\$ 587,950	\$ -	\$ 387,846	\$ 200,104
			\$ 6,177,074	\$ 339,728	\$ 784,359	\$ 5,732,443

DEBT

Year		Description	Rate	Month Beginning Balance	Monthly Loan Proceeds	Monthly Principal Payments	Month Ending Balance	Monthly Interest Paid
Issued	Matures							
2004	2026	KDHE Water Pollution	2.770%	\$ 889,016	\$ -	\$ 36,766	\$ 852,250	\$ 12,313
2012	2052	GO Water System Impr	2.125%	\$ 1,026,680	\$ -	\$ -	\$ 1,026,680	\$ -
2012	2017	Street Sweeper Lease	2.860%	\$ 33,843	\$ -	\$ -	\$ 33,843	\$ -
2012	2017	Loader Lease	3.200%	\$ 55,472	\$ -	\$ 27,299	\$ 28,173	\$ 1,775
2014	2028	Pool Lease - PBC	0.5% - 3.9%	\$ 1,890,000	\$ -	\$ -	\$ 1,890,000	\$ -
2015	2055	GO Water System Impr A	2.125%	\$ 5,251,000	\$ -	\$ -	\$ 5,251,000	\$ -
2015	2055	Go Water System Impr B	2.750%	\$ 650,000	\$ -	\$ -	\$ 650,000	\$ -
				\$ 9,796,011	\$ -	\$ 64,065	\$ 9,731,946	\$ 14,088

VII. Action Agenda Items

New Business/Old Business

New Business:

- **Consider** Final Pay Request/Close-out Report for the Water Main Project. (Chris Miller) 10 minutes
Brief discussion referencing a 5 Yr City Comprehensive Plan.
- **Discuss** Ordinance No. 11; Transient Guest Tax for Tourism and Conventions. (Kampfer) 5 Minutes

Board Appointments

Convention Visitor Bureau (CVB) Board Members; Gary Anderson, Sharleen Wurm, Shayla Wiliby, Galen Olson, Pete Kampfer, Lisa Votapka and Marsha Richards.

- **Ratify Library Board's Decision** to improve the Library Facility. J. Lavors 10 Minutes
- **Consider** Appointment of **Director # 2** to the Kansas Municipal Energy Agency (KMEA) Board of Directors. (Appointment is usually the Mayor) (Kampfer) 5 minutes
- **Consider and approve** reviewed local Cereal Malt Beverage (CMB) and Liquor License application; United Rebel Sprint Series LLC-Rick Salem. (Kampfer) 5 Minutes
- **Consider** Replacement of the Gateway 81 Gallon Hot Water Heater utilizing the Bremer Trust Fund. (Kampfer) 5 minutes

New Agenda Item Number 1

Consider Final Pay Request/Close-out Report for the Water Main Project. (Chris Miller) 10 minutes

Brief discussion referencing a **5 Yr City Comprehensive Plan.**

Miller & Associates CONSULTING ENGINEERS, P.C.

1111 Central Avenue, Kearney, NE 68847
(p) 308.234.6456 | (f) 308.234.1146
www.miller-engineers.com



March 29, 2016
Kearney, Nebraska

Peter Kampfer, City Administrator
City of Oberlin
1 Morgan Drive
Oberlin, KS 67749

Re: Distribution System Improvements – MYERS CONSTRUCTION
Project No. 245-C1-009

Dear Peter,

Enclosed are four (4) copies each of the following:

- a) Application and Certificate for Payment No. 9-FINAL - \$182,824.99
- b) Change Order No.3-FINAL
- c) Certificate of Substantial Completion

Following the City Council's review and subsequent approval, please forward all copies for processing to:

David Barber
USDA-RD
2715 Canterbury Road
Hays, KS 67601

Please contact me if you have any questions regarding this matter.

Very truly yours,
MILLER & ASSOCIATES
CONSULTING ENGINEERS, P.C.

A handwritten signature in cursive script that reads 'Lisa A. Schmidt-Holen'.

Lisa A. Schmidt-Holen
Office Assistant

Enclosures



Growing with our clients for 40 years

**MILLER & ASSOCIATES
CONSULTING ENGINEERS, P.C.
P.O. BOX 306
KEARNEY, NE 68848-0306
PH. 308/234-6456**

INVOICE NO. 16 0259

April 4, 2016

245-C1-009C

**

City of Oberlin
1 Morgan Drive
Oberlin, KS 67749

Wells, Tank, Transmission Main, and Distribution Lines - Construction (f)

Professional Services Rendered as Follows:

Consisting of construction services including on-site construction observation, research on oil spacing for well site, coordinate with KDOT on water main and storm sewer punch list items for Myers; funding agency coordination, preparation of As-Recorded drawings, and construction phase project management for the months of November 2015 through March 2016, per Amendments #1 and #2.

Professional Engineer/Architect

25.0 Hours @ \$90.00/hour

\$ 2,250.00

Resident Project Representative/Technician

397.5 Hours @ \$52.00/hour

20,670.00

CADD

87.5 Hours @ \$55.00/hour

4,812.50

Grant Administrator

5.75 Hours @ \$50.00/hour

287.50

Mileage, 2833 Miles @ \$0.50/mile

1,416.50

Reproduction Services @ Cost

220.40

Per Diem

177.50

Total Due This Invoice

\$ 29,834.40

Please include the invoice number with your payment.

Contractor's Application For Payment No. 9-Final

Application Period:	Application Date: 3/2/16
To (Owner): City of Oberlin	Via (Engineer)
Project: Distribution System 2014	Miller & Associates, Consulting Engineers, P.C.
Owner's Contract No.:	Engineer's Project No.: 245-C1-909

APPLICATION FOR PAYMENT

Change Order Summary

Approved Change Orders Number	Additions	Deductions	
1	\$950,159.00		
2	\$67,103.32		
3		\$2,447.50	
TOTALS			
		\$1,017,262.32	\$2,447.50
NET CHANGE BY CHANGE ORDERS		\$1,014,814.82	

1. ORIGINAL CONTRACT PRICE \$ 970,306.00
2. Net change by Change Orders \$ 1,014,814.82
3. CURRENT CONTRACT PRICE (Line 1 ± 2) \$ 1,985,120.82
4. TOTAL COMPLETED AND STORED TO DATE (Column F on Progress Estimate) \$ 1,985,120.82
5. RETAINAGE:
 - a. % x \$ Work Completed \$
 - b. % x \$ Stored Material \$
 - c. Total Retainage (Line 5a + Line 5b) \$ 0.00
6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5c) \$ 1,985,120.82
7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application) \$ 1,802,295.83
8. AMOUNT DUE THIS APPLICATION \$ 182,824.99
9. BALANCE TO FINISH, PLUS RETAINAGE (Column G on Progress Estimate + Line 5 above) \$ 0.00

CONTRACTOR'S CERTIFICATION

The undersigned Contractor certifies that: (1) all previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with Work covered by prior Applications for Payment; (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to Owner at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to Owner indemnifying Owner against any such Liens, security interest or encumbrances); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

Payment of: \$182,824.99 (Line 8 or other - attach explanation of other amount)

is recommended by: Chris A. Miller (Engineer) 3/28/16 (Date)

Payment of: \$182,824.99 (Line 8 or other - attach explanation of other amount)

is approved by: _____ (Owner) _____ (Date)

Approved by: _____ (Funding Agency (if applicable)) _____ (Date)

By: Romy Mayan DATE: 3-24-16

For (contract): Distribution Main 2014

Application Period:

Application Number: 9-Final

Application Date: 3/21/16

A		B			C			D			E			F			G		
Bid Item No.	Description	Bid Quantity	Unit	Unit Price	Bid Value	Estimated Quantity Installed	Value	Materials Presently Stored (not in C)	Total Completed and Stored to Date (D + E)	% (F / B)	Balance to Finish (G - F)								
1	Mobilization	1	L.S.	\$ 20,000.00	\$ 20,000.00	1	\$ 20,000.00		\$20,000.00	100%	\$0.00								
2	Furnish & Install C900 Water Main, including Tracer Wire and Locating Tape, per Specifications, complete in place																		
	a. 4" Diameter	160	L.F.	\$ 24.00	\$ 3,840.00	123	\$ 2,952.00		\$2,952.00	77%	\$888.00								
	b. 6" Diameter	1620	L.F.	\$ 36.00	\$ 58,320.00	160	\$ 5,760.00		\$5,760.00	9%	\$52,560.00								
	c. 8" Diameter	4100	L.F.	\$ 39.00	\$ 159,900.00	187	\$ 7,293.00		\$7,293.00	5%	\$152,607.00								
	d. 10" Diameter	20	L.F.	\$ 48.00	\$ 960.00	24	\$ 1,152.00		\$1,152.00	120%	-\$192.00								
3	Furnish & Install Dry Bore w/ Water Main and Tracer Wire, Complete in place																		
	a. 4" Diameter	10	L.F.	\$ 58.00	\$ 580.00	0	\$ -		\$0.00	0%	\$580.00								
	b. 6" Diameter	10	L.F.	\$ 64.00	\$ 640.00	0	\$ -		\$0.00	0%	\$640.00								
	c. 8" Diameter	10	L.F.	\$ 68.00	\$ 680.00	0	\$ -		\$0.00	0%	\$680.00								
4	Furnish & Install Horizontal Directional Drill Water Main w/ Tracer Wire																		
	a. 6" Diameter	1480	L.F.	\$ 39.00	\$ 57,720.00	3116.5	\$ 121,643.50		\$121,643.50	211%	-\$63,923.50								
	b. 8" Diameter	2100	L.F.	\$ 44.00	\$ 92,400.00	6001.5	\$ 264,056.00		\$264,056.00	286%	-\$171,656.00								
5	Furnish & Install Fire Hydrant																		
	a. 4 1/2 Ft Bury	13	Each	\$ 3,100.00	\$ 40,300.00	15	\$ 46,500.00		\$46,500.00	115%	-\$6,200.00								
	b. 0.5 Ft. Extension	1	Each	\$ 420.00	\$ 420.00	1	\$ 420.00		\$420.00	100%	\$0.00								
	c. 1.0 Ft. Extension	1	Each	\$ 540.00	\$ 540.00	1	\$ 540.00		\$540.00	100%	\$0.00								
6	Furnish & Install Ductile Iron Pipe Fittings, complete in place																		
	a. 4" M.J. Cap	4	Each	\$ 76.00	\$ 304.00	3	\$ 228.00		\$228.00	75%	\$76.00								
	b. 4" M.J. Plug	4	Each	\$ 55.00	\$ 220.00	3	\$ 165.00		\$165.00	75%	\$55.00								
	c. 4" 45 Degree Bend	10	Each	\$ 238.00	\$ 2,380.00	16	\$ 3,808.00		\$3,808.00	160%	-\$1,428.00								
	d. 4"x2" Reducer	4	Each	\$ 174.00	\$ 696.00	4	\$ 696.00		\$696.00	100%	\$0.00								
	e. 6" M.J. Cap	4	Each	\$ 136.00	\$ 544.00	4	\$ 544.00		\$544.00	100%	\$0.00								
	f. 6" M.J. Plug	6	Each	\$ 112.00	\$ 672.00	7	\$ 784.00		\$784.00	117%	-\$112.00								
	g. 6" 45 Degree Bend	10	Each	\$ 297.00	\$ 2,970.00	20	\$ 5,940.00		\$5,940.00	200%	-\$2,970.00								
	h. 6" 45 Degree Bend (Restrained)	1	Each	\$ 389.00	\$ 389.00	1	\$ 389.00		\$389.00	100%	\$0.00								
	i. 6" 90 Degree Bend	3	Each	\$ 320.00	\$ 960.00	6	\$ 1,920.00		\$1,920.00	200%	-\$960.00								
	j. 6"x4" Reducer	10	Each	\$ 198.00	\$ 1,980.00	10	\$ 1,980.00		\$1,980.00	100%	\$0.00								
	k. 6"x8" Tee	11	Each	\$ 408.00	\$ 4,488.00	14	\$ 5,688.00		\$5,688.00	127%	-\$1,218.00								
	l. 6"x6" Tee (Restrained)	1	Each	\$ 580.00	\$ 580.00	1	\$ 580.00		\$580.00	100%	\$0.00								

For (contract): Distribution Main 2014
Application Period:

Application Number: 8-Final
Application Date: 3/21/16

A		B			C		D		E		F		G	
Bid Item No.	Item Description	Bid Quantity	Unit	Unit Price	Bid Value	Estimated Quantity Installed	Value	Materials Presently Stored (not in C)	Total Completed and Stored to Date (D + E)	% (F) B	Balance to Finish (B - F)			
	m. 8"x6" Cross	2	Each	\$ 492.00	\$ 984.00	2	\$ 984.00		\$984.00	100%	\$0.00			
	n. 6"x4" Cross	1	Each	\$ 460.00	\$ 460.00	1	\$ 460.00		\$460.00	100%	\$0.00			
	o. 6" M.J. Plug	2	Each	\$ 120.00	\$ 240.00	2	\$ 240.00		\$240.00	100%	\$0.00			
	p. 6" 22 1/2 Degree Bend	2	Each	\$ 315.00	\$ 630.00	3	\$ 945.00		\$945.00	150%	-\$315.00			
	q. 8" 45 Degree Bend	18	Each	\$ 368.00	\$ 6,624.00	9	\$ 3,312.00		\$3,312.00	56%	\$2,576.00			
	r. 8" 90 Degree Bend		Each	\$ 424.00	\$ 424.00	1	\$ 424.00		\$424.00	100%	\$0.00			
	s. 8"x4" Tee		Each	\$ 493.00	\$ 1,972.00	6	\$ 2,958.00		\$2,958.00	150%	-\$986.00			
	t. 8"x4" Cross		Each	\$ 615.00	\$ 615.00	0	\$ -		\$0.00	0%	\$615.00			
	u. 8"x6" Tee		Each	\$ 490.00	\$ 3,920.00	7	\$ 3,430.00		\$3,430.00	88%	\$490.00			
	v. 8"x6" Cross		Each	\$ 528.00	\$ 528.00	1	\$ 528.00		\$528.00	100%	\$0.00			
	w. 8"x6" Reducer	4	Each	\$ 274.00	\$ 1,096.00	3	\$ 822.00		\$822.00	75%	\$274.00			
	x. 8"x8" Tee	3	Each	\$ 560.00	\$ 1,680.00	3	\$ 1,680.00		\$1,680.00	100%	\$0.00			
	y. 10" x 6" Tee	1	Each	\$ 680.00	\$ 680.00	0	\$ -		\$0.00	0%	\$680.00			
	z. 10"x6" Cross	1	Each	\$ 740.00	\$ 740.00	1	\$ 740.00		\$740.00	100%	\$0.00			
	aa. 10"x6" Reducer	1	Each	\$ 290.00	\$ 290.00	0	\$ -		\$0.00	0%	\$290.00			
	bb. 10"x8" Reducer	1	Each	\$ 398.00	\$ 398.00	1	\$ 398.00		\$398.00	100%	\$0.00			
	cc. 10" M.J. Cap	1	Each	\$ 204.00	\$ 204.00	0	\$ -		\$0.00	0%	\$204.00			
7	Furnish & Install Valves and Box, complete in place													
	a. 4" Valve	8	Each	\$ 950.00	\$ 7,600.00	10	\$ 9,600.00		\$9,600.00	125%	-\$1,920.00			
	b. 6" Valve	34	Each	\$ 1,280.00	\$ 43,520.00	39	\$ 49,920.00		\$49,920.00	115%	-\$6,400.00			
	c. 6" Valve w/ Post Indicator	1	Each	\$ 3,600.00	\$ 3,600.00	1	\$ 3,600.00		\$3,600.00	100%	\$0.00			
	d. 6" Valve (Restrained)	1	Each	\$ 1,480.00	\$ 1,480.00	1	\$ 1,480.00		\$1,480.00	100%	\$0.00			
	e. 8" Valve		Each	\$ 1,640.00	\$ 1,640.00	13	\$ 21,320.00		\$21,320.00	100%	\$0.00			
	f. 10" Valve	2	Each	\$ 2,785.00	\$ 5,570.00	2	\$ 5,570.00		\$5,570.00	100%	\$0.00			
8	Furnish & Install Tapping Tee w/ Valve													
	a. 8"x8" Diameter	1	Each	\$ 3,300.00	\$ 3,300.00	1	\$ 3,300.00		\$3,300.00	100%	\$0.00			
	b. 10"x8" Diameter	1	Each	\$ 4,200.00	\$ 4,200.00	4	\$ 16,800.00		\$16,800.00	400%	-\$12,600.00			
9	Furnish & Install Insert Valve, Complete in Place													
	a. 4" Diameter	1	Each	\$ 6,300.00	\$ 6,300.00	0	\$ -		\$0.00	0%	\$6,300.00			
	b. 6" Diameter		Each	\$ 7,600.00	\$ 7,600.00	0	\$ -		\$0.00	0%	\$7,600.00			
	c. 8" Diameter		Each	\$ 9,400.00	\$ 9,400.00	0	\$ -		\$0.00	0%	\$9,400.00			
	d. 10" Diameter	2	Each	\$ 12,500.00	\$ 25,000.00	2	\$ 25,000.00		\$25,000.00	100%	\$0.00			

For (contract): Distribution Main 2014
Application Period:

Application Number: 9-Final
Application Date: 3/21/16

A		B	C	D	E	F	G		
Item		Unit Price	Bid Value	Value	Materials Presently Stored (not in C)	Total Completed and Stored to Date (D+E)	Balance to Finish (B-F)		
Bid Item No.	Description	Unit	Bid Quantity	Unit Price	Bid Value	Estimated Quantity Installed	Total Completed and Stored to Date (D+E)	% (F/B)	Balance to Finish (B-F)
10	Furnish & Install Line Stopper, Complete in Place								
	a. 4" Diameter	Each	1	\$ 3,000.00	\$ 3,000.00	0 \$	\$0.00	0%	\$3,000.00
	b. 6" Diameter	Each	1	\$ 3,500.00	\$ 3,500.00	0 \$	\$0.00	0%	\$3,500.00
	c. 8" Diameter	Each	1	\$ 3,800.00	\$ 3,800.00	0 \$	\$0.00	0%	\$3,800.00
	d. 10" Diameter	Each	1	\$ 6,000.00	\$ 6,000.00	1 \$	\$6,000.00	100%	\$0.00
11	Furnish & Install Connections								
	a. 4" Connection	Each	16	\$ 830.00	\$ 13,280.00	19 \$	\$15,770.00	119%	-\$2,490.00
	b. 6" Connection	Each	2	\$ 910.00	\$ 1,820.00	7 \$	\$6,370.00	350%	-\$4,550.00
	c. 8" Connection	Each	2	\$ 980.00	\$ 1,960.00	5 \$	\$4,900.00	250%	-\$2,940.00
	d. 10" Connection	Each	3	\$ 1,100.00	\$ 3,300.00	7 \$	\$7,700.00	233%	-\$4,400.00
12	Furnish & Install New Service Connection with Meter, Complete in place								
	a. 3/4" Meter	Each	96	\$ 1,546.00	\$ 146,870.00	94 \$	\$145,324.00	99%	\$1,546.00
	b. 1" Meter	Each	15	\$ 1,730.00	\$ 25,950.00	14 \$	\$24,220.00	93%	\$1,730.00
	c. 1 1/2" or 2" Compound Meter	Each	2	\$ 4,680.00	\$ 9,360.00	5 \$	\$23,400.00	250%	-\$14,040.00
13	Furnish & Install Service Reconnections								
	a. 3/4" Diameter or Smaller	Each	1	\$ 1,840.00	\$ 1,840.00	2 \$	\$3,680.00	200%	-\$1,840.00
	b. 1" Diameter	Each	1	\$ 1,940.00	\$ 1,940.00	2 \$	\$3,880.00	200%	-\$1,940.00
	c. 1 1/4" to 2" Diameter	Each	1	\$ 2,836.00	\$ 2,836.00	3 \$	\$8,508.00	300%	-\$5,672.00
14	Furnish & Apply Gravel Surfacing	Tons	10	\$ 300.00	\$ 3,000.00	105.06 \$	\$3,151.80	105.1%	-\$2,851.80
15	Furnish & Apply White Rock Surfacing	Tons	35	\$ 50.00	\$ 1,750.00	52.85 \$	\$2,642.50	151%	-\$892.50
16	Lump Sum Bid Items, Furnish & Install								
	a. Hospital Meter Manhole, Sta. 97+55, complete in place	L.S.	1	\$ 9,860.00	\$ 9,860.00	1 \$	\$9,860.00	100%	\$0.00
	b. Abandon Existing Water Main in Manhole at Sta. 201+50	L.S.	1	\$ 1,200.00	\$ 1,200.00	1 \$	\$1,200.00	100%	\$0.00
17	Furnish & Apply Seeding (Type B)	Acres	2	\$ 2,800.00	\$ 5,600.00	2 \$	\$5,600.00	100%	\$0.00
18	Removal & Replacement								
	a. 4" Thick Concrete Sidewalk	S.F.	960	\$ 10.00	\$ 9,600.00	291.33 \$	\$2,913.30	30%	\$6,686.70
	b. 6" Thick Concrete Pavement	S.Y.	1300	\$ 49.00	\$ 63,700.00	793 \$	\$38,857.00	61%	\$24,843.00
	c. Brick Paving	S.Y.	120	\$ 110.00	\$ 13,200.00	68.5 \$	\$7,535.00	57%	\$5,665.00
19	Erosion Control								
	a. Install, Maintain and Remove Silt Fence	L.F.	200	\$ 16.00	\$ 3,200.00	209 \$	\$3,344.00	105%	-\$144.00

For (contract): Distribution Main 2014
Application Period:

Application Number: 9-Final
Application Date: 3/21/16

A		B	C	D	E	F	G					
Bid Item No.	Description	Unit	Bid Quantity	Unit Price	Bid Value	Estimated Quantity Installed	Value	Materials Presently Stored (not in C)	Total Completed and Stored to Date (D + E)	% (F) B	Balance to Finish (B - F)	
	b. Install, Maintain and Remove Silt Checks	L.F.	10	\$ 300.00	\$ 3,000.00	10	\$ 3,000.00		\$3,000.00	100%	\$0.00	
	c. Temporary Erosion Control Mat w/Seeding	S.Y.	360	\$ 10.00	\$ 3,600.00	360	\$ 3,600.00		\$3,600.00	100%	\$0.00	
	d. Sedimentation and Erosion Control, Recordkeeping and Inspections	L.S.	1	\$ 2,500.00	\$ 2,500.00	1	\$ 2,500.00		\$2,500.00	100%	\$0.00	
20	Construction Staking	L.S.	1	\$ 8,000.00	\$ 8,000.00	1	\$ 8,000.00		\$8,000.00	100%	\$0.00	
CHANGE ORDER NO. 1												
2	Furnish & Install C900 Water Main, including Tracer Wire and Locating Tape, per Specifications, complete in place											
	a. 4" Diameter	L.F.	10	\$24.00	\$ 240.00	11.5	\$ 276.00		\$276.00	115%	-\$36.00	
	b. 6" Diameter	L.F.	5480	\$36.00	\$ 197,280.00	298	\$ 10,728.00		\$10,728.00	5%	\$186,552.00	
	c. 8" Diameter	L.F.	1006	\$39.00	\$ 39,312.00	192.5	\$ 7,507.50		\$7,507.50	19%	\$31,804.50	
4	Furnish & Install Horizontal Directional Drill Water Main w/ Tracer Wire											
	a. 6" Diameter	L.F.	2129	\$39.00	\$ 83,031.00	7279	\$ 283,881.00		\$283,881.00	342%	-\$200,850.00	
	b. 8" Diameter	L.F.	523	\$44.00	\$ 23,012.00	1333	\$ 58,652.00		\$58,652.00	255%	-\$35,640.00	
5	Furnish & Install Fire Hydrant											
	a. 4 1/2 Ft Bury	Each	15	\$3,100.00	\$ 46,500.00	16	\$ 49,600.00		\$49,600.00	107%	-\$3,100.00	
	c. 10 Ft Extension	Each	1	\$540.00	\$ 540.00	2	\$ 1,080.00		\$1,080.00	200%	-\$540.00	
6	Furnish & Install Ductile Iron Pipe Fittings, complete in place											
	b. 4" M.J. Plug	Each	4	\$55.00	\$ 220.00	5	\$ 275.00		\$275.00	125%	-\$55.00	
	c. 4" 45 Degree Bend	Each	4	\$238.00	\$ 952.00	2	\$ 476.00		\$476.00	50%	\$476.00	
	f. 6" M.J. Plug	Each	7	\$112.00	\$ 784.00	8	\$ 896.00		\$896.00	114%	-\$112.00	
	g. 6" 45 Degree Bend	Each	19	\$297.00	\$ 5,643.00	29	\$ 8,613.00		\$8,613.00	153%	-\$2,970.00	
	i. 6" 90 Degree Bend	Each	1	\$320.00	\$ 320.00	3	\$ 960.00		\$960.00	300%	-\$640.00	
	j. 6"x4" Reducer	Each	6	\$196.00	\$ 1,176.00	6	\$ 1,176.00		\$1,176.00	100%	\$0.00	
	k. 6"x6" Tee	Each	27	\$406.00	\$ 10,962.00	28	\$ 10,568.00		\$10,568.00	96%	\$406.00	
	o. 8" M.J. Plug	Each	1	\$120.00	\$ 120.00	1	\$ 120.00		\$120.00	100%	\$0.00	
	p. 8" 22 1/2 Degree Bend	Each	2	\$315.00	\$ 630.00	2	\$ 630.00		\$630.00	100%	\$0.00	
	q. 8" 45 Degree Bend	Each	5	\$368.00	\$ 1,840.00	8	\$ 3,312.00		\$3,312.00	190%	\$1,472.00	
	s. 8"x4" Tee	Each	1	\$493.00	\$ 493.00	1	\$ 493.00		\$493.00	100%	\$0.00	
	u. 8"x6" Tee	Each	4	\$490.00	\$ 1,960.00	5	\$ 2,450.00		\$2,450.00	125%	-\$490.00	
	w. 8"x6" Reducer	Each	1	\$274.00	\$ 274.00	1	\$ 274.00		\$274.00	100%	\$0.00	

For (contract): Distribution Main 2014
Application Period:

Application Number: 9 Final
Application Date: 3/21/16

A		B			C			D			E			F			G		
Bid Item No.	Item Description	Bid Quantity	Unit	Unit Price	Bid Value	Estimated Quantity Installed	Value	Materials Presently Stored (not in C)	Total Completed and Stored to Date (D + E)	% (F) B	Balance to Finish (B - F)	F			G				
												Materials Presently Stored (not in C)	Total Completed and Stored to Date (D + E)	% (F) B	Materials Presently Stored (not in C)	Total Completed and Stored to Date (D + E)	% (F) B	Balance to Finish (B - F)	
7	y. 10" x 6" Tee Furnish & Install Valves and Box, complete in place	1	Each	\$680.00	\$ 680.00	1	\$ 680.00		\$680.00	100%	\$0.00								
	a. 4" Valve	1	Each	\$960.00	\$ 960.00	1	\$ 960.00		\$960.00	100%	\$0.00								
	b. 6" Valve	44	Each	\$1,280.00	\$ 56,320.00	44	\$ 56,320.00		\$56,320.00	100%	\$0.00								
	c. 8" Valve	9	Each	\$1,640.00	\$ 14,760.00	9	\$ 14,760.00		\$14,760.00	100%	\$0.00								
10	Furnish & Install Line Stopper, Complete in Place																		
	d. 10" Diameter	1	Each	\$6,000.00	\$ 6,000.00	1	\$ 6,000.00		\$6,000.00	100%	\$0.00								
11	Furnish & Install Connections																		
	a. 4" Connection	5	Each	\$830.00	\$ 4,150.00	7	\$ 5,810.00		\$5,810.00	140%	-\$1,660.00								
	b. 6" Connection	6	Each	\$910.00	\$ 5,460.00	9	\$ 8,190.00		\$8,190.00	150%	-\$2,730.00								
12	Furnish & Install New Service Connection with Meter, Complete in place																		
	a. 3/4" Meter	118	Each	\$1,545.00	\$ 182,428.00	118	\$ 182,428.00		\$182,428.00	100%	\$0.00								
	b. 1" Meter	13	Each	\$1,730.00	\$ 22,490.00	13	\$ 22,490.00		\$22,490.00	100%	\$0.00								
	c. 1 1/2" or 2" Compound Meter	1	Each	\$4,680.00	\$ 4,680.00	1	\$ 4,680.00		\$4,680.00	100%	\$0.00								
14	Furnish & Apply Gravel Surfacing	86	Tons	\$30.00	\$ 2,580.00	49.93	\$ 1,497.90		\$1,497.90	58%	\$1,082.10								
17	Furnish & Apply Seeding (Type B)	1.11	ACRES	\$2,800.00	\$ 3,108.00	1.1	\$ 3,080.00		\$3,080.00	99%	\$28.00								
18	Removal & Replacement																		
	a. 4" Thick Concrete Sidewalk	5794	S.F.	\$10.00	\$ 57,940.00	3327.5	\$ 33,275.00		\$33,275.00	57%	\$24,665.00								
	b. 6" Thick Concrete Pavement	1608	S.Y.	\$49.00	\$ 78,792.00	1106	\$ 54,194.00		\$54,194.00	69%	\$24,598.00								
	c. Brick Paving	102	S.Y.	\$110.00	\$ 11,220.00	65.4	\$ 7,194.00		\$7,194.00	64%	\$4,026.00								
19	Erosion Control																		
	a. Install, Maintain and Remove Silt Fence	100	L.F.	\$16.00	\$ 1,600.00	100	\$ 1,600.00		\$1,600.00	100%	\$0.00								
	b. Install, Maintain and Remove Silt Checks	12	L.F.	\$300.00	\$ 3,600.00	12	\$ 3,600.00		\$3,600.00	100%	\$0.00								
ADDITIONAL ITEMS																			
A	Furnish & Install 6" 1 1/4 Degree Bend	1	Each	\$ 275.00	\$ 275.00	3	\$ 825.00		\$825.00	300%	-\$550.00								
B	Furnish & Install 12" x 8" Tee	1	Each	\$ 1,068.00	\$ 1,068.00	1	\$ 1,068.00		\$1,068.00	100%	\$0.00								
C	12" Connection	1	Each	\$ 2,464.00	\$ 2,464.00	1	\$ 2,464.00		\$2,464.00	100%	\$0.00								
D	Furnish & Install 8" x 4" Reducer	1	Each	\$ 247.00	\$ 247.00	1	\$ 247.00		\$247.00	100%	\$0.00								
F	Special Service Connection Sta. 601+90	1	Each	\$ 4,546.00	\$ 4,546.00	1	\$ 4,546.00		\$4,546.00	100%	\$0.00								

For (contract) Distribution Main 2014
Application Period:

Application Number: 9-Final
Application Date: 3/21/16

A		B	C	D	E	F	G				
Bid Item No.	Item Description	Bid Quantity	Unit	Unit Price	Bld Value	Estimated Quantity Installed	Value	Materials Presently Stored (not in C)	Total Completed and Stored to Date (D + E)	% (F) B	Balance to Finish (B - F)
F	Special Service Connection Sta. 602+40	1	Each	\$ 5,056.00	\$ 5,056.00	1	\$ 5,056.00		\$5,056.00	100%	\$0.00
G	1" Curb Stop	1	Each	\$ 1,140.00	\$ 1,140.00	3	\$ 3,420.00		\$3,420.00	300%	-\$2,280.00
H	Special Service Connection Sta. 613+20	1	Each	\$ 5,446.00	\$ 5,446.00	1	\$ 5,446.00		\$5,446.00	100%	\$0.00
I	Furnish & Install 4" x 4" Tee	1	Each	\$ 380.00	\$ 380.00	1	\$ 380.00		\$380.00	100%	\$0.00
J	Jack & Bore 12" Diameter 0.375" Thick Street Casing	90	L.F.	\$ 398.00	\$ 35,820.00	90	\$ 35,820.00		\$35,820.00	100%	\$0.00
K	Special Service Connection 4	1	Each	\$ 2,984.00	\$ 2,984.00	1	\$ 2,984.00		\$2,984.00	100%	\$0.00
L	Special Service Connection 5	1	Each	\$ 8,176.00	\$ 8,176.00	1	\$ 8,176.00		\$8,176.00	100%	\$0.00
M	Additional Construction Staking	1	L.S.	\$ 8,000.00	\$ 8,000.00	1	\$ 8,000.00		\$8,000.00	100%	\$0.00
N	Additional Sedimentation and Erosion Control, Recordkeeping and Inspections	1	L.S.	\$ 2,500.00	\$ 2,500.00	1	\$ 2,500.00		\$2,500.00	100%	\$0.00
CHANGE ORDER NO. 2 (Highway Work)											
O	12" HDPE Pipe	169	L.F.	\$ 215.00	\$ 36,335.00	169	\$ 36,335.00		\$36,335.00	100%	\$0.00
P	12" HDPE Flange Adaptors	2	L.F.	\$ 380.00	\$ 760.00	2	\$ 760.00		\$760.00	100%	\$0.00
Q	10" MJ Plug	1	L.F.	\$ 255.00	\$ 255.00	1	\$ 255.00		\$255.00	100%	\$0.00
R	12" to 10" Reducer	2	L.F.	\$ 456.00	\$ 912.00	2	\$ 912.00		\$912.00	100%	\$0.00
S	10" MJ Long Sleeve	2	L.F.	\$ 475.00	\$ 950.00	2	\$ 950.00		\$950.00	100%	\$0.00
T	10" x 10" MJ Tee	1	L.F.	\$ 898.00	\$ 898.00	1	\$ 898.00		\$898.00	100%	\$0.00
U	10" RS Valve	2	L.F.	\$ 3,292.58	\$ 6,585.16	2	\$ 6,585.16		\$6,585.16	100%	\$0.00
V	10" C900 DR 18	20	L.F.	\$ 51.00	\$ 1,020.00	20	\$ 1,020.00		\$1,020.00	100%	\$0.00
W	12" 45 Degree Bend	1	L.F.	\$ 631.00	\$ 631.00	1	\$ 631.00		\$631.00	100%	\$0.00
X	12" 11 1/4 Degree Bend	1	L.F.	\$ 547.00	\$ 547.00	1	\$ 547.00		\$547.00	100%	\$0.00
Y	12" 22 1/2 Degree Bend	1	L.F.	\$ 572.00	\$ 572.00	1	\$ 572.00		\$572.00	100%	\$0.00
Z	10" Line Stop	1	L.F.	\$ 8,000.00	\$ 8,000.00	1	\$ 8,000.00		\$8,000.00	100%	\$0.00
AA	Valve Box	2	L.F.	\$ 255.00	\$ 510.00	2	\$ 510.00		\$510.00	100%	\$0.00
BB	Connections	3	L.F.	\$ 1,880.00	\$ 5,640.00	3	\$ 5,640.00		\$5,640.00	100%	\$0.00
CC	Concrete Plugs	2	L.F.	\$ 115.00	\$ 230.00	2	\$ 230.00		\$230.00	100%	\$0.00
DD	10" Stainless Steel Saddle and Corp for Chlorine Injection	1	L.F.	\$ 490.56	\$ 490.56	1	\$ 490.56		\$490.56	100%	\$0.00
EE	10" x 6" Tee for Flushing	1	L.F.	\$ 764.00	\$ 764.00	1	\$ 764.00		\$764.00	100%	\$0.00
FF	4" 90 Degree for Flushing	1	L.F.	\$ 178.60	\$ 178.60	1	\$ 178.60		\$178.60	100%	\$0.00
GG	4" Pipe for Flushing	20	L.F.	\$ 36.00	\$ 720.00	20	\$ 720.00		\$720.00	100%	\$0.00
HH	6" Plug	1	L.F.	\$ 145.00	\$ 145.00	1	\$ 145.00		\$145.00	100%	\$0.00
II	4" Valve	1	L.F.	\$ 960.00	\$ 960.00	1	\$ 960.00		\$960.00	100%	\$0.00

Change Order No. 3-Final

Date of Issuance: **3/21/16**Effective Date: **3/21/16**

Project: Water System Improvements	Owner: City of Oberlin	Owner's Contract No.:
Contract: Distribution Main 2014		Date of Contract: 9/12/14
Contractor: Myers Construction, Inc.		Engineer's Project No.: 245-C1-009

The Contract Documents are modified as follows upon execution of this Change Order:

Description: **Contract Quantities were altered to reflect the Final Installed Quantities**

Attachments: (List documents supporting change):

No.	Description	Contract Quantity	Installed Quantity	Unit	Difference	Unit Price	Add/Deduct
2	Furnish & Install C900 Water Main, including Tracer Wire and Locating Tape, per Specifications, complete in place						
	a. 4" Diameter	160	123	L.F.	-37	\$ 24.00	\$ (888.00)
	b. 6" Diameter	1820	160	L.F.	-1660	\$ 36.00	\$ (59,760.00)
	c. 8" Diameter	4100	187	L.F.	-3913	\$ 39.00	\$ (152,607.00)
	d. 10" Diameter	20	24	L.F.	4	\$ 48.00	\$ 192.00
3	Furnish & Install Dry Bore w/ Water Main and Tracer Wire, Complete in place						
	a. 4" Diameter	10	0	L.F.	-10	\$ 58.00	\$ (580.00)
	b. 6" Diameter	10	0	L.F.	-10	\$ 64.00	\$ (640.00)
	c. 8" Diameter	10	0	L.F.	-10	\$ 68.00	\$ (680.00)
4	Furnish & Install Horizontal Directional Drill Water Main w/ Tracer Wire						
	a. 6" Diameter	1480	3116.5	L.F.	1636.5	\$ 39.00	\$ 63,823.50
	b. 8" Diameter	2100	6001.5	L.F.	3901.5	\$ 44.00	\$ 171,666.00
5	Furnish & Install Fire Hydrant						
	a. 4 1/2 Ft Bury	13	15	Each	2	\$ 3,100.00	\$ 6,200.00
6	Furnish & Install Ductile Iron Pipe Fittings, complete in place						
	a. 4" M.J. Cap	4	3	Each	-1	\$ 76.00	\$ (76.00)
	b. 4" M.J. Plug	4	3	Each	-1	\$ 55.00	\$ (55.00)
	c. 4" 45 Degree Bend	10	16	Each	6	\$ 238.00	\$ 1,428.00
	f. 6" M.J. Plug	6	7	Each	1	\$ 112.00	\$ 112.00
	g. 6" 45 Degree Bend	10	20	Each	10	\$ 297.00	\$ 2,970.00
	i. 6" 90 Degree Bend	3	6	Each	3	\$ 320.00	\$ 960.00
	k. 6"x8" Tee	11	14	Each	3	\$ 406.00	\$ 1,218.00
	p. 8" 22 1/2 Degree Bend	2	3	Each	1	\$ 315.00	\$ 315.00
q. 8" 45 Degree Bend	16	9	Each	-7	\$ 368.00	\$ (2,576.00)	

No.	Description	Contract Quantity	Installed Quantity	Unit	Difference	Unit Price	Add/Deduct
	s. 8"x4" Tee	4	6	Each	2	\$ 493.00	\$ 986.00
	t. 8"x4" Cross	1	0	Each	-1	\$ 615.00	\$ (615.00)
	u. 8"x6" Tee	8	7	Each	-1	\$ 490.00	\$ (490.00)
	w. 8"x6" Reducer	4	3	Each	-1	\$ 274.00	\$ (274.00)
	y. 10" x 6" Tee	1	0	Each	-1	\$ 680.00	\$ (680.00)
	aa. 10"x6" Reducer	1	0	Each	-1	\$ 290.00	\$ (290.00)
	cc. 10" M.J. Cap	1	0	Each	-1	\$ 204.00	\$ (204.00)
7	Furnish & Install Valves and Box, complete in place						
	a. 4" Valve	8	10	Each	2	\$ 960.00	\$ 1,920.00
	b. 6" Valve	34	39	Each	5	\$ 1,280.00	\$ 6,400.00
8	Furnish & Install Tapping Tee w/ Valve						
	b. 10"x8" Diameter	1	4	Each	3	\$ 4,200.00	\$ 12,600.00
9	Furnish & Install Insert Valve, Complete in Place						
	a. 4" Diameter	1	0	Each	-1	\$ 6,300.00	\$ (6,300.00)
	b. 6" Diameter	1	0	Each	-1	\$ 7,600.00	\$ (7,600.00)
	c. 8" Diameter	1	0	Each	-1	\$ 9,400.00	\$ (9,400.00)
10	Furnish & Install Line Stopper, Complete in Place						
	a. 4" Diameter	1	0		-1	\$ 3,000.00	\$ (3,000.00)
	b. 6" Diameter	1	0	Each	-1	\$ 3,500.00	\$ (3,500.00)
	c. 8" Diameter	1	0	Each	-1	\$ 3,800.00	\$ (3,800.00)
11	Furnish & Install Connections						
	a. 4" Connection	18	19	Each	3	\$ 830.00	\$ 2,490.00
	b. 6" Connection	2	7	Each	5	\$ 910.00	\$ 4,550.00
	c. 8" Connection	2	5	Each	3	\$ 980.00	\$ 2,940.00
	d. 10" Connection	3	7	Each	4	\$ 1,100.00	\$ 4,400.00
12	Furnish & Install New Service Connection with Meter, Complete in place						
	a. 3/4" Meter	95	94	Each	-1	\$ 1,546.00	\$ (1,546.00)
	b. 1" Meter	15	14	Each	-1	\$ 1,730.00	\$ (1,730.00)
	c. 1 1/2 " or 2" Compound Meter	2	5	Each	3	\$ 4,680.00	\$ 14,040.00
13	Furnish & Install Service Reconnections						
	a. 3/4" Diameter or Smaller	1	2	Each	1	\$ 1,840.00	\$ 1,840.00
	b. 1" Diameter	1	2	Each	1	\$ 1,940.00	\$ 1,940.00
	c. 1 1/4" to 2" Diameter	1	3	Each	2	\$ 2,836.00	\$ 5,672.00
14	Furnish & Apply Gravel Surfacing	10	105.06	Tons	95.06	\$ 30.00	\$ 2,851.80
15	Furnish & Apply White Rock Surfacing	35	52.85	Tons	17.85	\$ 50.00	\$ 892.50
16	Lump Sum Bid Items, Furnish & Install						
18	Removal & Replacement						
	a. 4" Thick Concrete Sidewalk	960	291.33	S.F.	-668.67	\$ 10.00	\$ (6,686.70)
	b. 6" Thick Concrete Pavement	1300	793	S.Y.	-507	\$ 49.00	\$ (24,843.00)
	c. Brick Paving	120	68.5	S.Y.	-51.5	\$ 110.00	\$ (5,665.00)
19	Erosion Control						

No.	Description	Contract Quantity	Installed Quantity	Unit	Difference	Unit Price	Add/Deduct
	a. Install, Maintain and Remove Silt Fence	200	209	L.F.	9	\$ 18.00	\$ 144.00
ADJUSTED CHANGE ORDER PRICE							\$ (2447.50)

CHANGE IN CONTRACT PRICE:	CHANGE IN CONTRACT TIMES:
Original Contract Price: <u>\$970,306.00</u>	Original Contract Times: <input type="checkbox"/> Working days <input checked="" type="checkbox"/> Calendar days Substantial completion (days or date): <u>July 17, 2015</u> Ready for final payment (days or date): <u>July 27, 2015</u>
Increase from previously approved Change Orders Nos 1 and 2. <u>\$1,017,262.32</u>	Increase from previously approved Change Orders Nos. 1 and 2 – N/A – 0 days
Contract Price prior to this Change Order: <u>\$1,987,568.32</u>	Contract Times prior to this Change Order: Substantial completion (days or date): <u>April 1, 2016</u> Ready for final payment (days or date): <u>April 15, 2016</u>
Decrease of this Change Order: <u>(\$2,447.50)</u>	Increase of this Change Order: Substantial completion (days or date): <u>0</u> Ready for final payment (days or date): <u>0</u>
Contract Price incorporating this Change Order: <u>\$1,985,120.82</u>	Contract Times with all approved Change Orders: Substantial completion (days or date): <u>April 1, 2016</u> Ready for final payment (days or date): <u>April 15, 2016</u>

RECOMMENDED:
MILLER & ASSOCIATES,
CONSULTING ENGINEERS, P.C.
By: Chris A. Miller
Engineer (Authorized Signature)
Date: 3/28/16
Approved by Funding Agency (if applicable): _____

ACCEPTED:
CITY OF OBERLIN
By: _____
Owner (Authorized Signature)
Date: _____

ACCEPTED:
MYERS CONSTRUCTION, INC.
By: Paul Myers
Contractor (Authorized Signature)
Date: 3-24-16
Date: _____

Certificate of Substantial Completion

Project: Water System Improvements	Owner: City of Oberlin	Owner's Contract No.:
Contract: Distribution Main 2014		Date of Contract: 9/12/14
Contractor: Myers Construction, Inc.		Engineer's Project No.: 245-C1-008

This definitive Certificate of Substantial Completion applies to:

All Work under the Contract Documents: The following specified portions:

03/11/16

Date of Substantial Completion

The Work to which this Certificate applies has been inspected by authorized representatives of Owner, Contractor and Engineer, and found to be substantially complete. The Date of Substantial Completion of the Project or portion thereof designated above is hereby declared and is also the date of commencement of applicable warranties required by the Contract Documents, except as stated below.

The responsibilities between OWNER and CONTRACTOR for security, operation, safety, maintenance, heat, utilities, insurance and warranties shall be as provided in the Contract Documents except as amended as follows:

Amended Responsibilities Not Amended

Owner's Amended Responsibilities:

N/A

Contractor's Amended Responsibilities:

N/A

The following documents are attached to and made part of this Certificate:

Contractor's Application For Payment No. 9-Final

Change Order 3-Final

This Certificate does not constitute an acceptance of Work not in accordance with the Contract Documents nor is it a release of Contractor's obligation to complete the Work in accordance with the Contract Documents.

MILLER & ASSOCIATES

Executed by Engineer

Date

MYERS CONSTRUCTION, INC.

Accepted by Contractor

Date

CITY OF OBERLIN

Accepted by Owner

Date

Building a Strategy Focused City: Comprehensive and Strategic Planning

Danielle Young, Cheney City Clerk

What is a Comprehensive Plan?

- Process that determines community goals and aspirations in terms of community development
- A community's guide to physical, social, and economic development.
- Tool used for planning the future growth or decline of a local community
- Promotes health, safety, and welfare
- Manages growth and change
- Ensures high quality of life
- Balances diverse community goals
- Chicago was the first comprehensive plan in US in 1909
 - First created to make cities more beautiful, but evolved to help cities function better as well!

*He who fails to plan
is planning to fail.*

- Winston Churchill



**IF YOU FAIL TO PLAN,
YOU ARE PLANNING
TO FAIL.**

-BENJAMIN FRANKLIN

Importance of a Comprehensive Plan

- Planning allows a community to PROACTIVELY manage changes that can have a dramatic impact on the future
- Creates an agreement among the community to take on the challenges that lie ahead
- Focuses on the environmental features, infrastructure, and development to be coordinated in a mannerly fashion
- Roadmap that identifies the values and aspirations of the community
- “Successful communities identify and manage **problems and issues** that are on the horizon and strategically pursue a vision of their community based upon **opportunities and strengths** that serve as a foundation for future growth, development, and prosperity.”

What does a Comp Plan answer?

What is Cheney today?
**What does Cheney want to be in the
future?**
How will Cheney get there?

Planning is continuous and the document will evolve over time



**A GOAL
WITHOUT A PLAN
IS JUST A WISH**

ANTOINE DE SAINT EXUPERY

Action Plan- What steps do I take?

1. Involve City Council and Planning Commission
2. Project Initiation
3. Public Engagement
 1. Identify Stakeholders
 2. Utilize various methods of gathering feedback
4. Existing Conditions Analysis
 1. Establish a foundation of information
 1. Demographics, land use, public facilities/services/utilities
 2. View existing comprehensive plans
 3. Develop maps and graphics
5. Look for trends and analyze existing conditions and pair with public engagement feedback
6. Developing Goals/Objectives
7. Adopt the Plan
8. Annual Review

Involvement & Project Initiation

- Gather project support from Planning Commission and City Council
 - Let them know why it's important
- Project Initiation
 - Create a plan for the plan
 - Develop a timeline

Public Engagement

Who do I involve?

Identify key stakeholders in your community

- business owners, churches, schools, youth, city employees, senior citizens, families
- What is the easiest way to contact these individuals?**
 - don't wait for them to come to you- GO TO THEM!**
 - use a variety of ways to gather input**

Survey- mailed to 910 utility address-

- publicized in the newspaper, City Website, Facebook and Digital Sign.
- paper copies were available at City Hall and Library

280 survey responses were collected (30.77% Return Rate)

Paper surveys- 151, City Website- 62, Facebook Post- 67

Post cards- 200 post cards were handed out at USD 268s school enrollment
Local Churches were asked to promote the survey to their congregations

Did You Know?

Interesting Facts About Cheney, KS

Current Population: 2,120 Median Resident Age: 35.6 years 26% of homes are rentals

The Cheney City limits cover 2 square miles, with the exception of 7 homes inside the boundary lines of MacArthur and 23rd St S and 391st St and 375th St.

Between 2000 and 2011, Cheney had a population growth rate of 17.44%. This means we're the 62nd fastest growing city out of 671 in Kansas. (Goddard #7, Maize #17, Haysville #41, Clearwater #82)

Utilities:

Sewer- 15,000 linear feet of sewer main and 4 new manholes will be replaced in 2014.

The current sewer system is designed for a population up to 3000 (Planning for a new system should begin at a population of 2,700.)

Water- 80% of the water infrastructure was replaced in 1974 and the remaining infrastructure has been updated since. Typical water mains are designed to last 50-60 years. (Meaning water main replacement could begin in 2024.)

Fire Department

The current Fire Station was built in 1972 and has 21 volunteers and 10 EMT's.

The Fire Department covers 233 square miles. The total population served is 5,300 permanent residents and as many as 45,000 seasonal visitors who utilize Cheney State Park and Reservoir.

Cheney Fire/Rescue went on 331 calls in 2013.

The Senior Center was moved to its existing location in approximately 1977.

The Swimming Pool was built in 1958.

Cherry Oaks Golf Course has held the following State Golf Tournaments in the past 5 years:

2014 Boys 3A, 2013 Boys 4A, 2012 Girls 3-2-1A, 2010 Girls 4A

The Sedgwick County Fair brings an estimated 25,000 people to Cheney during Fair Week.

The Farm Bureau Building is rented out approximately twice a month for weddings, graduations, auctions, and a dog show!

Highway 54 runs from El Paso, Texas to Chicago, Illinois and Cheney, KS is a half-way point between these terminus points.

US-400 runs from Joplin, Missouri to Granada, Colorado.

391st St Exit and Highway 54/400 has traffic counts of 6,550 total vehicles per day, with 1,290 commercial vehicles.

Buildable Residential Lots
(with utilities available):

Back 9: 12
West Oaks: 5
Amber Park: 14
Quail Creek: 10
East Second: 0
Heather Lane: 0

Undeveloped Residential Lots
(utilities are not available):

Back 9: 60
West Oaks: 0
Amber Park: 0
Quail Creek: 13
East Second: 3
Heather Lane: 8

Residential Housing Permits		
2015	7	\$1,777,500
2014	1	\$165,000
2013	6	\$928,886
2012	5	\$808,886 + \$25,000 for apt remodel of Hotel Antler
2011	5	\$1,031,137
2010	5	\$1,165,000
2009	5	\$1,092,645
2008	14	\$1,652,600
2007	15	\$2,516,831
2006	14	\$2,220,700
2005	17	\$3,999,788 (includes 6 Sundance buildings of 4 apartments each)

Commercial Permits			
2014	1	\$450,000	Lubbers Ford Remodel
2013	2	\$250,000	Library Remodel & City Maintenance Lean-to
2012	3	\$1,875,000	Casey's, AT&T Cell Tower
2011	1	\$600,000	Lubbers Chevy Remodel
2010	1	\$929,000	Storage sheds, Dollar General
2009	2	\$630,000	CoMark
2008	2	\$125,000	Hi-Speed Precision & Cardinal Corner Remodel
2007	2	\$230,000	Sedgwick Co. Fair & Subway
2006	1	\$254,650	KAPS
2005	4	\$284,033	Sedgwick Co. Fair, 2 sets of storage sheds, United Ins, Pharmacy, USD Home Ec Remodel

Public meetings

What are Cheney's Strengths?

What are Cheney's weaknesses?

What opportunities are available to Cheney?

What is threatening to Cheney?

Kick-off meeting- May 14, 2014

-Planning Commission, City Council, & public

Additional meetings- Chamber Meeting- Employee meeting-

Cheney Recreation Commission- Benny's Morning Coffee-MS & HS STUCO (during August)

132 individuals were in attendance at the meetings

-The 4 questions were also e-mailed to school and church leaders who were not in attendance at the meetings.

Existing Conditions Analysis

“Cheney Yesterday and Today”

Important to look at and discuss the following items in the Comp Plan:

- Town History

- Geographic and Environment Context

 - Regional/National Context

 - Natural Features

- Demographic Profile

 - Population, Economic, Education, Housing

- Land Use and Development

 - Physical Development and Growth

 - Existing Land Use and Zoning

- Public Services and Facilities

 - Community Facilities

 - Utilities/Infrastructure

 - Transportation

 - Public Safety

Creating Vision & Goals

-sorting through the community input

Categorized into: Economic Development, Arts/Culture, Recreation, Education Safety, Community, Leadership, Location, Housing, and City Services

Strengths	Weaknesses	Opportunities	Threats
Number of Businesses on Main Street	Limited opportunities for new businesses-buildings/location	Economic Growth- gas is cheaper in Cheney	Negative effects as aircraft companies pull out of Wichita
Available technology-high speed internet	Competition for business (Wal-Mart)	Attract people from other communities to utilize our town	Other towns have readily available buildings/sites for development
Cherry Oaks Golf Course	Nothing for young couples to do after 7 pm	Work with school board on a 4-plex ball diamond	Losing ability to walk or ride bike to local businesses
Friendly town	Distinction between populations	Median age is 35.6- what does this age group need?	People who want to stay stagnant and not grow

Cheney Tomorrow-

Vision Statement- “The citizens of Cheney desire to be a part of a friendly small town in which quality neighborhoods, unique opportunities for local commerce and employment, and a true sense of community pride and connectedness are evident each and every day.”

Goals and Objectives-
Specific and general

Future Land Use- reflects a pattern which supports the vision and goals of the community

What is primary growth area, secondary growth area, residential, commercial, mixed, agricultural, open space, rural to low density residential, (map)

Goals and Objectives

- Economic Development
 - Increase opportunities for business growth, expansion and job provision
 - Develop vacant lots along Main Street with businesses that are needed in the community
 - Create an economic development policy that outlines incentives for new and existing businesses and helps with the creation of jobs
 - Encourage attractive development of land for industrial/commercial purposes along Highway 54
 - Utilize the high speed technology available in Cheney for future business growth
 - Encourage residents and businesses to shop at local stores

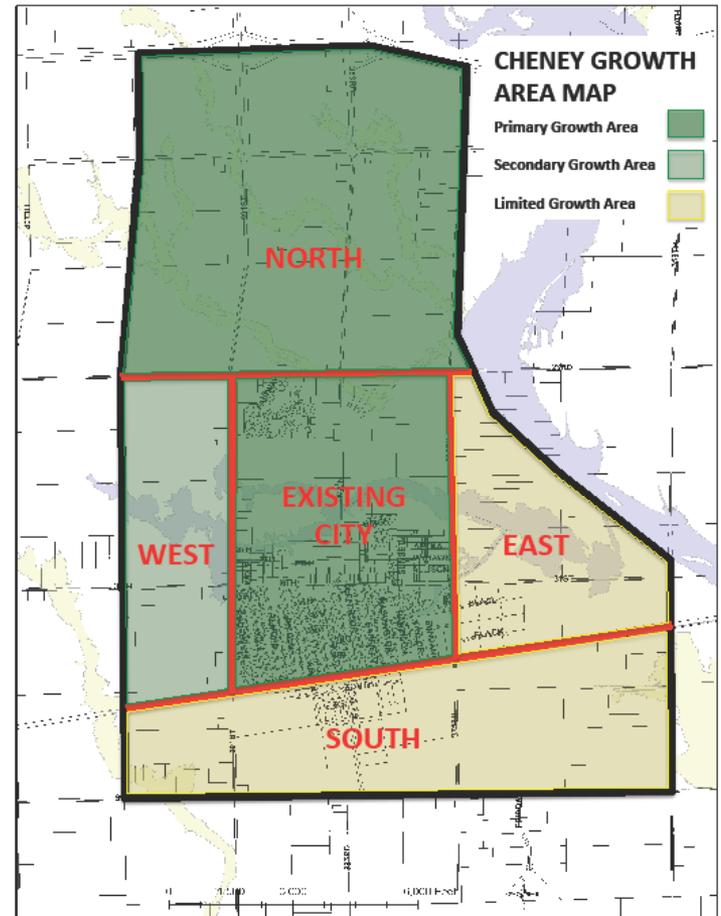
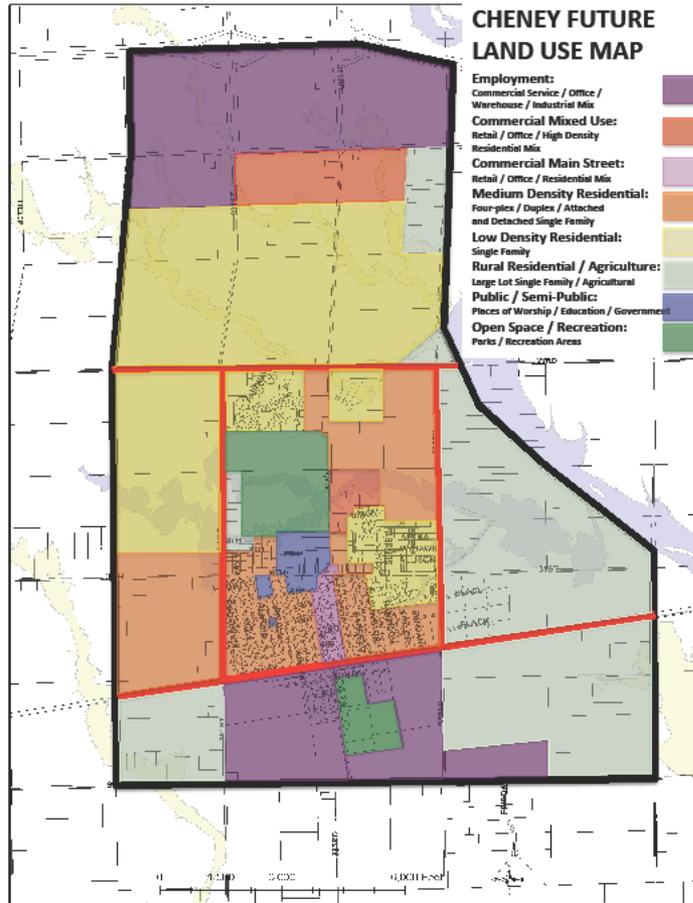
Goals and Objectives

- Continue offering various recreational opportunities through the Recreation Commission, Golf Course, City Parks and Cheney lake
 - Increase recreational opportunities for middle aged and older adults
 - Work with USD 268 on the creation of the baseball complex
 - Develop a large park surrounding a complex with walking trails, playground, pond, sand volleyball pits and other recreational activities
 - Create a play area for toddler aged children

Goals and Objectives

- Community
 - Minimize the distinct separation between the various diverse populations, including income and length of residency differences
 - Appoint and encourage citizens with diverse backgrounds to serve on community boards
 - Plan an annual community event that celebrates Cheney's entire population
 - Develop a volunteer database as a way for citizens to become engaged in community service projects and a way to advertise opportunities seeking volunteers
 - Form neighborhood service groups to build community based relationships and assist neighbors in need

Growth Area



Adopting the Plan

KSA 12-747

Written notice was given to the Sedgwick County Clerk and Townships

Planning Commission

Updates were given to the Planning Commission throughout the process for plan recommendations

Public Hearing was held by the PC for comments from the public on December 2nd, 2014

PC adopted Resolution

City Council

Adopted ordinance

Attested copy of the plan doc must be sent to all other taxing subdivisions within in the planning area

Annual Review process with a 10 year update of content

-new goals may arise with annual review

How can the plan be utilized?

- Use goals to implement codes, ordinances
- Grant programs, intergovernmental cooperation, and community involvement
- Planning and zoning issues
- Support the decisions and actions of the City Council, Planning Commission, and City Staff
- Distribute goals to private organizations, developers, and citizens to help Implement specific goals
- Create Capital Improvement Programs

Plan Ahead Video

Questions at the end

Cheney Comprehensive Plan 2015-2025



**City of Cheney Comprehensive Plan
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Executive Summary

Public Involvement

During the development of Cheney’s Comprehensive Plan, ideas were gathered from the community to help identify Cheney’s strengths and issues. The information was used to help create the goals and objectives laid out in this plan.

In order to attract the highest level of public input and participation, several tools were used to gather feedback from the community. A non-scientific survey was mailed to 910 addresses and a link to the survey was publicized in the newspaper, the City’s website, Facebook, and the digital sign. Two hundred postcards were also handed out at USD 268’s school enrollment. Local churches were also asked to promote the survey to their congregations and additional paper copies of the survey were available in the lobby of City Hall and at the Library.

Survey Responses Collected: 280

Paper surveys: 151
 City of Cheney Website: 62
 Facebook Post: 67
 Return Rate: 30.77%

In addition to collecting survey responses, public meetings were held with key stakeholders in the community. Stakeholders identified were business owners, churches, schools, youth, recreation commission, city employees and senior citizens. Ten letters/e-mails and three postcards were also received from community members addressing specific concerns and ideas they have for the future of Cheney.

Public Meetings	Date	Attendance
Planning Commission/City Council Joint Meeting	5/20/2014	14
Community Open House	5/20/2014	16
Cheney Chamber of Commerce	8/12/2014	29
City of Cheney Employees	8/19/2014	16
Cheney Recreation Commission	8/20/2014	5
Benny’s Morning Coffee	8/22/2014	20
Middle School/High School STUCO/Ambassadors	8/25/2014	32

Four simple questions were asked at the public meetings: “What are Cheney’s strengths?” “What are Cheney’s weaknesses?” “What opportunities are available to Cheney?” and “What is threatening Cheney?” Feedback from the public meetings and surveys were then categorized into: Economic Development, Arts/Culture, Recreation, Education, Safety, Community, Leaderships, Location, Housing and City Services.

Vision

The vision for the future of Cheney was created by listening to the desires of the community. The vision statement is backed by goals and objectives that will allow Cheney to continue offering opportunities for individuals to work, live and play in a welcoming community.

Vision statement: The citizens of Cheney desire to be a part of a friendly small town in which quality neighborhoods, unique opportunities for local commerce and employment, and a true sense of community pride and connectedness are evident each and every day.

The future of Cheney is expected to see modest growth to the north. Future growth is determined by the efficient and economical provision of city utilities and the environmental constraints surrounding the community. Existing infill should focus on a variety of housing types that can support community businesses on a daily basis. Future land use to the east is considered limited due to environmental constraints. Limited commercial and industrial growth could be considered to the south.

The secondary growth area is to the west of Cheney. The area could serve as a future site for single and multi-family housing developments. The primary growth area is to the north of Cheney and will be mixed residential and neighborhood commercial with larger scale commercial and industrial development near US 54/400.

Key Goals

Goals and objectives were developed based on the needs of the community. They are ideas to guide the future of Cheney. Goals are comprised of five goal areas:

- **Economic Development-** Encourage opportunities for new and existing businesses through infrastructure, revitalization programs and economic development policies
 - 82% of survey respondents stated they would like to see more businesses on Main Street
 - Survey respondents noted they would like to see a restaurant, medical doctor, clothing store, and motel

- **Parks and Recreation-** Create opportunities for all citizens to stay active by providing various programs and infrastructure throughout the community
 - 91.15% of survey respondents felt like the pool was an important part of the community
 - The existing land use report showed that 621 out of the 860 properties do not have sidewalks

- **Community-** Inspire residents to engage in the community and offer exceptional quality of life services
 - 48.46% of survey respondents wished to see a medical doctor come to Cheney
 - Public meeting input showed that several residents feel the community offers exceptional services to residents
 - 72.8% of survey respondents stated they would support an additional community festival and event

- **Housing-** Provide new and existing homes that offer living options for various phases of life
 - Very few strengths were found regarding the community's housing stock

- **Municipal Services and Infrastructure-** Continue updating infrastructure and services to meet the needs of the population
 - Current strengths within the community are updated infrastructure including the library, golf course, and parks

Implementation Priorities

Implementation of the plan does not conclude Cheney's Comprehensive plan, instead it should be viewed as a continual cycle of acquiring public input, analyzing the community's priorities, developing a plan, creating an action and evaluating the program.

Goals within the plan can be implemented through the use of codes and ordinances, a capital improvement program, grant programs, intergovernmental cooperation, and community involvement. While each technique is available, city officials may choose the appropriate technique that will help complete the goal in an effective and efficient way.

After the plan is formally adopted, the plan will be studied and methods will be determined as to who will implement the specific goals and objectives. Working relationships between governmental agencies, private organizations, developers, and citizens are important to achieve the desired objectives.

It is recommended that the plan go through the annual review process, with a 5 year update timeline to look at tweaking of goals and objectives (based on accomplishments or changes to the community), and a 10 year update of content. As the plan is reviewed new goals may arise.

The plan should be used in guiding the City's future and utilized in planning and zoning issues as well as discussions of City matters. The Planning Commission shall be an active part of maintaining the plan.

The City Council, Planning Commission and City Staff should utilize this plan to support their decisions and actions. Since Cheney does not have a planning department to help facilitate the planning process, the City Administrator should act as the primary point of contact. The Administrator will be able to delegate

implementation activities to appropriate staff when necessary and engage the proper parties regarding implementation actions.

Introduction

Successful communities not only address the problems and issues that exist today, but they also work diligently to identify and manage problems and issues that are on the horizon, and strategically pursue a vision of their community based upon opportunities and strengths that serve as a foundation for future growth, development and prosperity.

This type of effort requires thoughtful planning which adheres to several principles.

- It is long-range in nature. Change will happen overtime, generally at an incremental pace. Planning allows the community an opportunity to proactively look at and manage internal and external changes that can have a dramatic impact on the future of the community.
- It is general. By establishing a common vision and supporting goals that align with community values and strengths planning fosters general community agreement regarding the basis for strategically pursuing the vision and taking on the challenges that lie ahead.
- It focuses on coordinated physical development. Quality development involves the building blocks that make up the physical environment. Planning recognizes that environmental features, infrastructure provision, and property development must be accomplished in a coordinated manner.

This plan is intended to serve as the comprehensive plan for the community of Cheney. As such it is a guide or a roadmap that identifies the values and aspirations of the community related to the physical aspects of the community. This plan establishes a future vision of Cheney and a series of goals and objectives that the community desires to accomplish in pursuit of that vision. Thus, this plan attempts to adhere to the principles above so that Cheney may be a successful community in the future.

The legal authority for the establishment of this comprehensive plan comes from K.S.A. 12-747 or the state planning enabling legislation. This statute empowers the planning commission and governing body of communities in Kansas with the authority to create and adopt the comprehensive plan. Additionally, the statute provides direction on the types of topics and studies that may be conducted to develop the plan, as well as the procedures for adopting the comprehensive plan.

Beyond the legal authority to establish a comprehensive plan, Cheney also sought to establish a vision for the community through this planning effort:

The citizens of Cheney desire to be a part of a friendly small town in which quality neighborhoods, unique opportunities for local commerce and employment, and a true sense of community pride and connectedness are evident each and every day.

This vision arose from public engagement in the planning process, which included: public meetings, a community survey, and meetings with various community organizations. From this vision and the assessment of the existing community context the goals for the plan were developed.

As you read this document it should be recognized that planning is a continuous process and the document will evolve over time, just as the community will. But, for now this document is organized around answering the following questions:

- What is Cheney today?
- What does Cheney want to be in the future?
- How will Cheney get there?

Cheney Yesterday and Today

Town History

The town of Cheney was named after B.P. Cheney, an officer of the Santa Fe railroad company. Settlement began in the Cheney area in 1872, with the establishment of the town of Marshall. Marshall was situated west of the Ninnescah



River at the present location of old Highway 54. When the Santa Fe Railroad reached western Sedgwick County in 1883, the town of Marshall moved to the newly established City of Cheney. Most of the new residents located on the first street west of Main, which was named Marshall in memory of the old town. The city was incorporated as a city of the third class in 1884. The 1900 census recorded the population of Cheney at 450 residents.

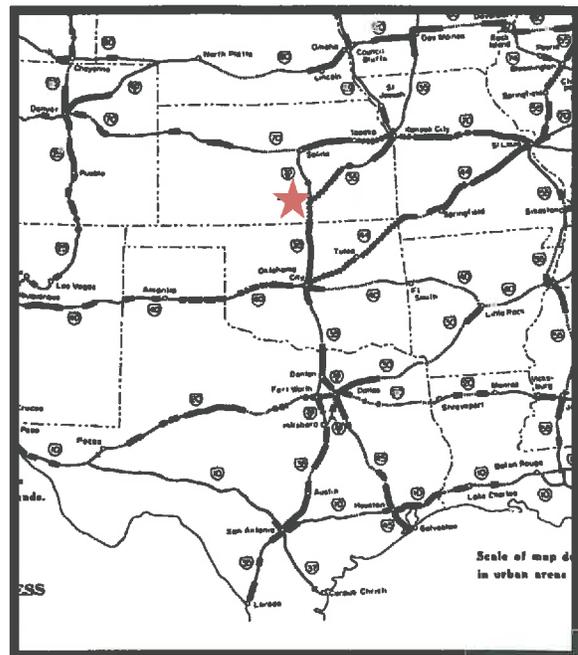
Geographic and Environmental Context

Regional and National Context

Cheney, Kansas is located in the far western part of Sedgwick County, one mile east of Kingman County and just two miles south of Highway 54/400. Cheney sits in south central Kansas and is about 18 miles west of Wichita, Kansas. US Highway 54/US Highway 400 is a four lane highway two miles north of the city and gives travelers' accessibility to the Wichita area. Highway 54/400 turns into Kellogg Ave, which is the main freeway across metro-Wichita. The City of Hutchinson (population 41,962) is approximately 40 miles north of Cheney and accessed by either 14 Highway or 96 Highway.

US Highway 54 runs from El Paso, Texas to Chicago, Illinois and Cheney, KS is a half-way point between these terminus points. US Highway 400 runs from Joplin, Missouri to Granada, Colorado. Cheney is centrally located within the Midwest and has access to several four-lane highways. Cheney is located 28 miles west of I-135, which runs 95 miles north to Interstate 70. The City also lies approximately 30 miles to the west of the Kansas Turnpike, which is a 4-lane toll road that runs from southern Kansas through Topeka into the Kansas City area. It is located the following distances from these major cities:

Oklahoma City	184 miles
Topeka, KS	166 miles
Tulsa, OK	191 miles
Kansas City, KS	223 miles
Springfield, MO	273 miles
Amarillo, TX	342 miles
Dallas, TX	386 miles
Little Rock, AR	470 miles
Denver, CO	488 miles



Natural Features

The area surrounding Cheney is typical of south central Kansas. The topography of the land is flat, with little tree cover. Land is used for the production of grain crops, primarily wheat. Cheney's average temperature is 56.6 F and has an average precipitation of 29.4 inches.

Topography and natural drainage is an important factor when attempting to determine future land use patterns. Major transportation routes, public facilities such as water and sewer systems, directions in which development may occur as well as the type of development, are all influenced by topography and natural

drainage. North of the railroad, the topography of Cheney generally slopes to the northeast. Property south of the railroad drains to the southeast.

The Sedgwick County Soil Conservation Service classified five soil types in the City of Cheney as blanket silt loam, farnum loam, shellabarger sandy loam, Milan loam and Vernon sandy loam. These soils average in slope from 0% to 3%, and each of these soil types have varying percolation rates from very slow to rapid. The soils with a percolation rate of less than 1.0 inch in 90 minutes are not well suited for onsite septic; therefore, development to suburban densities should be discouraged until a public sewage system can be provided.

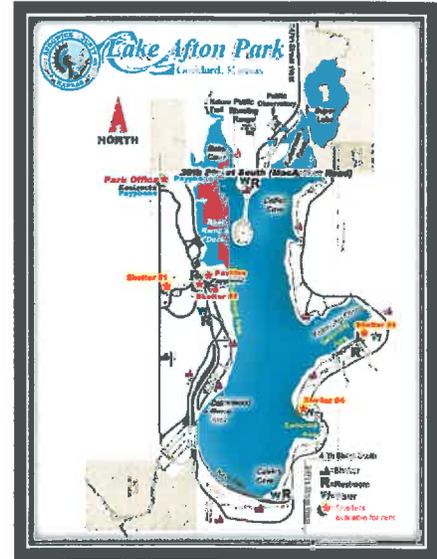
Cheney sits between the north and south forks of the Ninnescah River, which runs for 56 miles through southern Kansas. The south fork runs easterly through Pratt and Kingman counties and unites with the north fork southeast of Cheney. The north fork of the Ninnescah River flows into and out of Cheney Reservoir. The Ninnescah River eventually feeds into the Arkansas River near Oxford, Kansas.



Cheney Reservoir is six miles north of Cheney and was completed in 1965 by the Bureau of Reclamation. The lake has 9,600 surface acres of water and Cheney State Park has 1,913 acres and spans over three Kansas counties. Cheney State Park has six boat ramps, two marinas, 223 electrical hookup sites, over 400 camp sites, nine modern cabins and three nature trails. The lake offers a terrific sailing venue and is home to national sailing regattas. Cheney Reservoir water is used as Wichita's drinking water source. The drought in 2013 caused lake levels to recede and boat ramps

were closed due to the lack of water. Decreased visitor levels during the drought caused economic hardship on businesses that are supported by the thousands of lake goers.

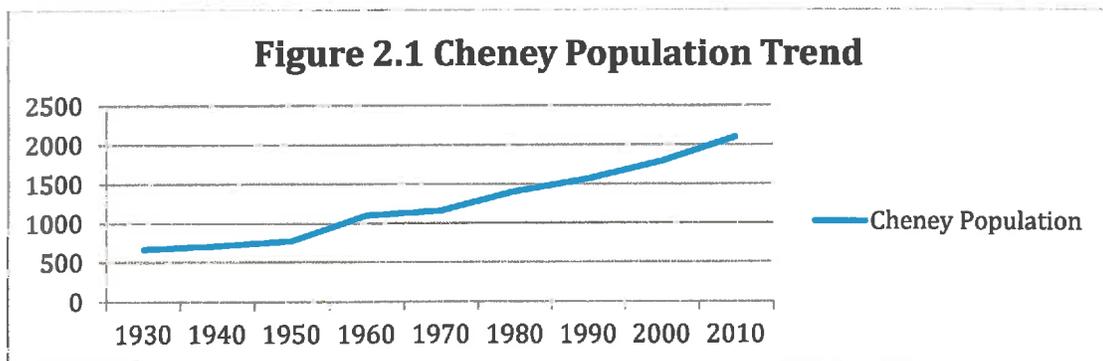
Lake Afton is also located 9 miles east of Cheney along MacArthur Rd. The man-made lake offers 258 surface acres and 720 acres of park land and was created in 1939. Lake Afton is home to the Lake Afton Observatory, which allows visitors to view astronomy through a 16-inch telescope.



Demographic Profile

Population Characteristics

The City of Cheney's population has seen an upward trend over the past several decades. The 2010 US Census reported Cheney's population at 2,094, which is growing at 17.44%, a rate above the state and national average. The population increase ranked Cheney as the 62nd fastest growing city in the State of Kansas, out of 670. The below figure shows the gradual population increase since 1930.

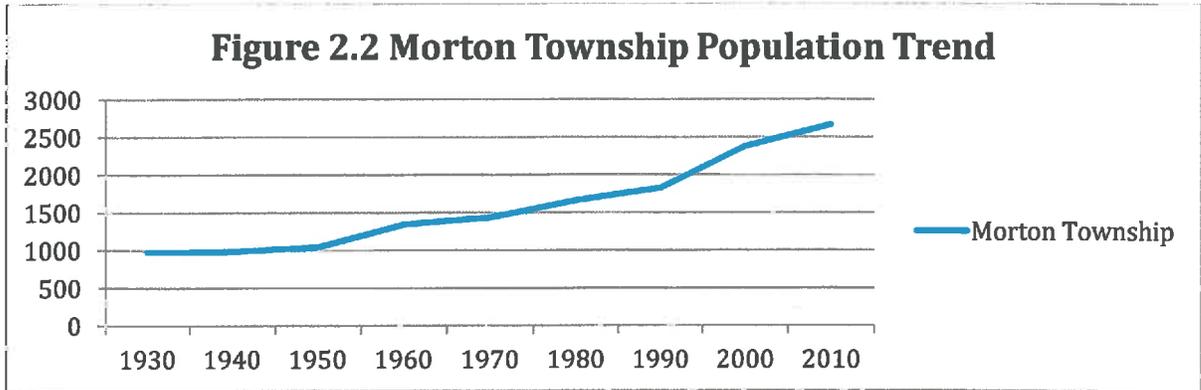


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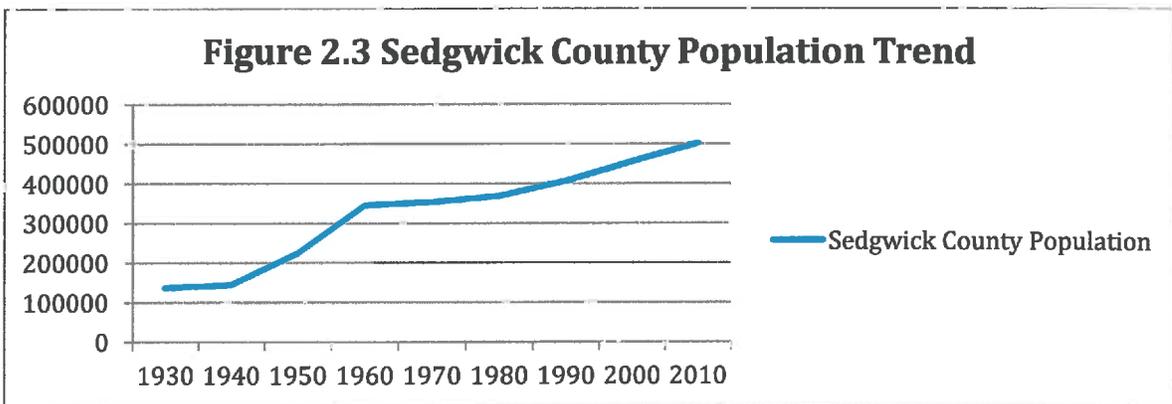
The largest percentage of the population is within the age range of 35-44 year olds. Over 38% of the total population is included in the middle-age ranges. The high number of residents within these ranges suggests that many people living in Cheney are raising families. The population range with the largest increase of 3.9% was the 55-64 year old range, which can be attributed to the construction of Sundance apartments and general aging trends.

Population	2010	2000
25-34 year olds	11.7%	11.6%
35-44 year olds	13.9%	17.9%
45-54 year olds	12.7%	11.4%
55-64 year olds	10.0%	6.1%

As a city of the third class, Cheney is part of Morton Township in Sedgwick County. Morton Township's population has also seen an upward trend since 1930 and saw its largest increase of 29.9% between 1990 and 2000. Fourteen homes in the 1990's and twelve homes in the 2000's were built within a half mile of Cheney in the unincorporated area. Eighteen of these homes were supplied natural gas by the City of Cheney. Several other rural homes were also built within the three mile area of influence. The trend seems to continue for large homes to be built on approximately five acres outside the city boundaries. Twelve additional lots were platted for homes on the east edge of Cheney where construction began in 2011.



The 2010 US Census reported that Sedgwick County's population has seen an increase of 10.05% from the 2000 US Census and rose from 461,000 to 498,365 residents in the ten year span. Sedgwick County is the second largest populated county in Kansas and is home to 21 incorporated cities. Cheney is at the median population of cities within the county, with Wichita being the largest at 385,577 and Viola the smallest at 131 residents. Between 1950 and 1960, Sedgwick County and Cheney saw their largest growth of 54.4% and 41.7%, respectively.



Economic Characteristics

Some individuals characterize the City of Cheney as a bedroom community due to the fact that most residents work and shop outside of the City. Others view Cheney as an independent community with an active business district along Main Street, which offers most of the amenities required for everyday life. The 2000 Census recorded the mean work commute time at 26.3 minutes. Commute time slightly decreased to 23.3 minutes in 2010, which is comparable to other Sedgwick County cities. According to data, 68.42% of Cheney residents have a commute time of greater than nine minutes; therefore, only 31.57% of Cheney's population actually works within the community of where they live.

According to the 2010 Census, Cheney has 5.5% of their population living in poverty, which ranks 240th within Kansas. The median household income increased from \$45,221 in 2000 to \$50,324 in 2010, ranking Cheney at the 61st highest median household income in the state. The 11.28% increase in median household income could be because 68.9% of families in Cheney have both spouses in the work force. The percentage of households with husband and wife working is very high for the state and ranks Cheney 3rd within Sedgwick County. The 2008-2012 ACS estimates Cheney's Median Household income at \$58,125. In 2000, 27.4% of the population worked in manufacturing and 23.1% worked in educational, health and social services. The manufacturing industry decreased to 23.17% in 2010 because of the recession and major layoffs in the airplane industry in Wichita. Educational, health and social services employment remained constant at 23.87%.

The largest employers within Cheney consist of USD 268 with 124 employees and Lubbers Ford and Chevy dealerships with 102. Cheney businesses are unique in that they have one of only 15 breweries in the state of Kansas, as well as being headquarters to Art's & Mary's Potato Chips, the home of Neal Chance Racing Converters, and Foos Muscle Cars.



Cheney has been able to prosper because it is located near a metro area. Since Cheney has a large population of workers in the manufacturing industry, they should be aware of the vulnerable economy.

Education Characteristics

Cheney is situated near several community colleges and universities, including Hutchinson Community College, Wichita State University, Friends University, and Newman University. 93.77% of Cheney's population over 25 years of age has graduated from high school, 20.69% of the population holds a bachelor's degree, and 8.23% hold a graduate degree. Education attainment continues to increase within the population as the 2000 Census only showed that 17% had received a Bachelor's degree and 5% obtained a graduate degree.

Housing Characteristics

The median home value in 2010 was \$96,100 and ranks Cheney 73rd within the State of Kansas for the highest median home value. Between 2000 and 2010, vacant housing units increased from 3.6% to 6.9%. Renter-occupied housing units also increased from 133 to 171 units between the ten year span. The



median year that a house was built in Cheney is 1973. Since 1998, Cheney has seen an increase in new homes being built east of Washington Street in the Quail Creek and Amber Park housing additions. Although

the median price of a house in Cheney is below the state average at \$114,100, values have seen a drastic increase since 2000 when the median house value was only \$71,800.

Housing Permits have continued to decrease over the past ten years. The recession was felt in Cheney after 2008 when residential building permits for new homes dropped from fourteen to five.

New Housing Permits		
2014	3	\$701,020
2013	6	\$928,886
2012	5	\$808,886 +\$25,000 for apt remodel of Hotel Antler
2011	5	\$1,031,137
2010	5	\$1,165,000
2009	5	\$1,092,645
2008	14	\$1,652,600
2007	15	\$2,516,831
2006	14	\$2,220,700
2005	17	\$3,999,788 (includes 6 Sundance buildings of 4 apartments each)

Land Use and Development

Land use refers to the various functions which land is put to use. Numerous factors determine land uses such as natural land features, access to transportation, man-made physical development and land ownership. Both public officials and private developers will refer to the land use section for assistance in their decision making process concerning type, density and location of future development in the City of Cheney. Therefore, the overall future land use pattern should strive for compatibility with the area's natural and man-made physical developmental influences, as well as, between the various types of land uses. While the land use plan element is an influencing factor in guiding development, it also provides the necessary legal foundation for the adoption and administration of zoning and subdivision regulations.

Physical Development and Growth

Very few commercial incentives have been offered by the City of Cheney. Recently, the City participated in providing Industrial Revenue Bonds for a company wishing to relocate its administrative offices to Cheney. At the April 9, 2009 Cheney City Council meeting a resolution was passed on the advisability of issuing Industrial Revenue Bonds for the purpose of financing a new 7,600 sq ft building for Co-Mark and Farmer's Co-op. Wichita State University prepared a cost analysis for the project and it was stated that 19 new jobs would be brought to Cheney. Spokesperson for Farmer's Co-op stated that 5-7 jobs would be relocated to Cheney from the neighboring town of Garden Plain and within 3-5 years the building would reach its maximum occupancy of 27 employees.

Co-Mark asked for a 100% tax abatement of property taxes for a 10 year period. Co-Mark estimated their annual sales at \$50 million. The City Council approved a tax abatement of 100% for the first 5 years, 50% for the 6th year, 40% for the 7th year, 30% for the 8th year, 20% for the 9th year, and 10% for the 10th year. The

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City of Cheney also issued Industrial Revenue Bonds not to exceed \$800,000 for the construction of the commercial building.

Although no other economic assistance has been provided in gaining new businesses, Cheney has seen an increase in several new businesses within the community. In 2007, Subway purchased and demolished a dilapidated building and then opened for business in



a newly constructed building now valued at \$243,310. It was the first national franchise to open its doors in the small town. In 2009, KAPS convenience store constructed a new building, now valued at \$468,840 and in 2010 Dollar General made its debut with a brand new \$707,500 building. These businesses have contributed increased sales tax, numerous new jobs, and retail services to the community.

Commercial Permits			
2014	1	\$450,000	Lubbers Ford Remodel
2013	2	\$250,000	Library Remodel & City Maintenance Lean-to
2012	3	\$1,875,000	Casey's, AT&T Cell Tower
2011	1	\$600,000	Lubbers Chevy Remodel
2010	1	\$929,000	Storage sheds, Dollar General
2009	2	\$630,000	CoMark
2008	2	\$125,000	Hi-Speed Precision & Cardinal Corner Remodel
2007	2	\$230,000	Sedgwick Co. Fair & Subway
2006	1	\$254,650	KAPS
2005	4	\$284,033	Sedgwick Co. Fair, 2 sets of storage sheds, United Ins, Pharmacy, USD Home Ec Remodel

The Cheney Planning Commission and the City Council have denied some economic development projects within the area. In 2010, a zone change was requested on a piece of property that was annexed into the city by request of the land owner at South Main and MacArthur Rd. The project proposed the change

of rural residential land into industrial use for the erection of storage facilities. During the public hearing, locals were heard and it was determined that the zone change would not be beneficial to the community. After the project was not approved by the governing body, the City Council voted to de-annex the property.



There are currently six residential developments within Cheney that are yet to be developed or have existing lots awaiting new construction. The Back 9 at Cherry Oaks is the largest development and is currently on phase one of a four phase development. New construction has been slow in this development, but within the last few years has started to increase. This has also created problems for the City because property taxes and special assessments have not being paid by the developer. The City has been required to make a draw on the letter of credit to receive payment of past due amounts.

Buildable Residential Lots (with utilities available):	Undeveloped Residential Lots (utilities are not available):
Back 9: 15	Back 9: 60
West Oaks: 6	West Oaks: 0
Amber Park: 14	Amber Park: 0
Quail Creek: 10	Quail Creek: 13
East Second: 0	East Second: 3
Heather Lane: 0	Heather Lane: 8

Existing Land Use and Zoning

Existing Zoning can be classified into eight classifications: AA District, A District, A-1 District, B District, Light Commercial, Commercial district, Light Industrial, and Heavy Industrial.

A land use survey was conducted in the summer of 2014. A windshield audit was done for 860 residential properties and 101 commercial properties within the City of Cheney. The following items were scored: Trees, Brownfield Potential, Green Improvements, Sidewalks, ADA Improvements, Junk/Litter, and Property Use. There were no properties with brownfield remediation potential and only one property with visible green improvements.

Trees- The Tree Canopy survey showed 133 residential properties had no trees, 178 properties only had trees in the front or back of their homes, and 549 properties had mature trees in all areas of their yard. Commercial properties showed 35 lots with mature tree coverage; 19 with mediocre tree coverage; and 47 properties with no trees located on the lot.

Sidewalks- Of the 860 residential properties, 27 residences have sidewalks that are heaving/broken/crumbling; 53 properties have cracked/chipped/damaged sidewalks; 159 properties showed no signs of visible damage to their sidewalks; and 621 properties do not have a sidewalk.

Sidewalks along Main Street are in excellent condition overall. Commercial properties showed 42 properties with no sidewalks, 2 with cracked/chipped/damaged sidewalks; and 57 properties with no signs of visible damage to their sidewalks.

Curb Ramps/ADA- In surveying the ADA ramps at the various street intersections, it was found that six corners only have one ADA ramp constructed; 38 corners have ADA curb ramps extended in both directions; and 45 corners do not have curb ramps installed. ADA curb ramps have been installed along all intersections in the commercial district on Main Street.

Junk- The majority of residential properties are well-kept with no junk or litter in their yards. 781 properties ranked in the highest category; 68 properties showed

some sign of items in their yards, including RV's, boats, campers, junk, tires, trailers, and weeds; and 11 properties were in violation of the current city code with large junk items including abandoned vehicles. Overall, the exterior appearance of commercial properties appears to be free of junk and litter.

Property Use- Each residential property was categorized into apartment, duplex, and single-family home. Forty properties are used as an apartment; 36 properties are included in a duplex; 81 properties are occupied by a mobile home; 656 properties occupy single family houses; 2 lots are used for a shed and 46 properties are vacant lots.

The commercial property audit showed seven properties being used for a church; seven properties as recreation/parks; nine properties owned by the school; nine properties being used for industrial use; 11 properties being used for government purpose; and 49 properties being used for commercial use.

Public Services and Facilities

Community Facilities

Parks/Recreation- The City of Cheney took control of Cherry Oaks Golf Course on April 1, 2004 and began an expansion project to turn the 9-hole course into an 18-hole golf course. Cherry Oaks Golf Course became an 18-hole golf course when the back nine opened July 15th, 2005. Amenities at the course include a driving range, practice green, and a clubhouse with merchandise, snacks and beverages. Over the years, donors have helped financially and physically with improvements at the course. This has included 250 trees being planted, pouring new concrete cart paths, landscaping, memorial benches, the construction of a pavilion, and a scoreboard.

The City of Cheney also operates the Cheney Municipal Swimming Pool, which was built in 1958. Improvements continue to be made to the swimming pool to ensure the pool remains in operation. In an effort to stop water leaking through the concrete pool, a new liner was installed in 2008. In 2011, a new slide was installed and concrete and a new fence around the baby pool were also installed. In 2012, improvements were made to the restroom in the bath house, a new roof was donated, and an ADA pool lift was also added. A mural was also painted on the exterior of the pool building. Off-street parking and a new sidewalk were poured in 2014. Improvement funds to the pool are made available through a community aluminum can recycling fund.



Cheney takes pride in the exceptional quality of life that it offers all residents. Parks within the community also add a positive visual appearance to the town. The City of Cheney owns 136.25 acres of recreational land including four residential parks, a Veteran's Memorial, and 18-hole golf course. In 2004, the City only owned 88.24 acres of recreational land. The Sedgwick County Fair Board increased their land from 5.73 acres in 2010 to 21.97 acres in 2014.

USD 268 also adds to the recreational facilities by offering ball diamonds, playground equipment, football field, track, basketball goals and a gymnasium. The Cheney Recreation Commission utilizes the school facilities and also operates a lighted ball field at the Sedgwick County Fairgrounds. Additional

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recreational activities include Cheney Fitness, Cheney Lanes, Killbox Crossfit and water aerobics at the municipal pool.

City Owned	Location	Acres	Swings	Structures	Benches- Grill/ Picnic Tables	Rubber Mulch	Basketball Court
Albers-Zerener	6 th & Sunset	.36	✓	Merry-go-round	✓	✓	✓
Budd Park	2 nd & Marshall	.64	✓	Teeter-Totter, Large Structure (2010)	✓	✓	✓
Hoyt-Ingram Park	418 Shadybrook	.58	✓	Large Structure (2014)	✓	✓	✓
Swimming Pool	5 th & Lincoln	1.56	✓	Wooden Structure			
Veteran's Park	6 th & Main	.11		Memorial Wall, Howitzer	Bench		
Cherry Oaks Golf Course	1119 N Main	133		18 hole golf course, Walking Path	Benches, Pavilion		

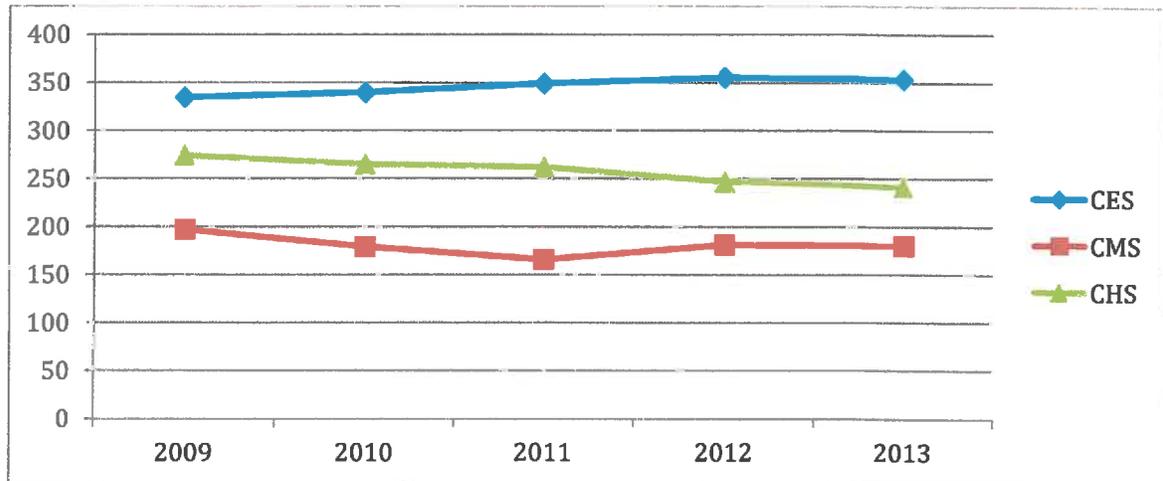
The Cheney Recreation Commission began in the late 1970's and has staffed a full-time director since 1998. The Recreation Department is funded through property taxes, program revenues and donations. The Commission is a joint commission between the City and USD 268 and was created by Cheney voters to provide recreational programs. The five member volunteer board is comprised of two city appointees, two USD appointees, and one at-large appointee. The Cheney Recreation Commission operates as a separate government entity, but receives their mil levy through USD 268's boundaries and budget. The Cheney Recreation Commission offers over 100 programs each year for all ages, ranging

from sports, arts and crafts, educational programs, fitness, enrichment and more. Thousands of people are served each year and over 100 volunteers are involved in programming annually.

Schools- The City of Cheney is located within Unified School District 268 (USD 268), which covers approximately 110 square miles. The district covers parts of two counties; approximately 25 square miles are located in Kingman County with the remaining 85 square miles being in Sedgwick County. Cheney is the only major concentration of residential development in this district. In 2013-2014, USD 268 had a K-12 enrollment of 774 students. This was a 1.1% decrease from the previous year. Over the past five years, school enrollment has seen a 4% decline. Cheney Elementary school has been the only building in the district to have an increasing population, which could indicate future growth within the school district as families move to Cheney.



five years, school enrollment Cheney Elementary school has district to have an increasing indicate future growth within with young children stay and



Cheney is also home to St. Paul's Lutheran School and Trinity Learning Center. St. Paul's Lutheran School offers pre-school- 8th grade education. The school provides transportation from West Wichita and weaves Christian values into their small class sizes, offering more individual attention to each child. It also operates

a before and after school REAL kids program. Trinity Learning Center opened in 2010 and is a preschool for 3-5 year olds at Trinity United Christian Church.

Library- The Cheney Public Library sits in the heart of downtown Cheney in one of the oldest standing buildings on Main Street, built in 1905. The library was organized in 1934 and has remained in operation since that time.



In 1973, the City of Cheney purchased the building and for the next 20+ years the City and Library shared the 2,175 square foot building. But as Cheney continues to grow, a building that was once thought to provide adequate space for a library, has been facing multiple problems. One, as the community expands and new books become available, the Library has had to sell books that are only a few years old in order to make room for newer books. Two, the Library has become more of a resource center for the community, which requires more space for technology and advancement in services. There has been a great need in our community to provide a space, along with an atmosphere, that works for all ages to utilize.

In July 2012, the Library board proposed a \$212,000 plan to expand the library to the second floor of their building. The Cheney City Council approved the increased mill levy proposal for the 2013 Budget, which was the first increase to the library mill levy in eight years.

The project allowed for the young adult section, adult nonfiction and high-speed computers to be moved upstairs. It also allowed for more room on the lower level for the children's section to be revamped with an increase of hands on interactive manipulatives, which includes an Early Literacy Station computer (ELS). The ELS computer was paid for through a grant provided by the State Library of



Kansas. In the upstairs renovation, a coffee bar, and study area were also added. The complete renovation features an elevator, security system, wi-fi, and original woodwork from the early 1900's.

Patrons have also extended their library stay from 10 minutes to 2-3 hours because the library now offers an inviting atmosphere for reading, studying, and family oriented activities. The entire community has seen the benefit from the library expansion with the activities that can now be offered in the additional space and the amenities it delivers to those outside the City of Cheney. In the first month of the project being completed, a book signing, women's group luncheon, tutoring services, out of town wi-fi users, homeschoolers, and young adult book club group have taken advantage of the new space.

Cultural/Entertainment- The Sedgwick County Fair has been held in Cheney since 1930 and brings an estimated 25,000 people to Cheney during Fair Week. The fair spans over four days and includes a parade down Main Street, bull riding, demolition derby, 5k race, concerts, exhibits, commercial booths, food vendors, softball tournaments, and carnival.

Souders Historical Farm Museum is a 10-acre museum located a half mile west of Cheney on MacArthur Road. The museum depicts small town and rural life in the late 1800s to mid 1900s. It features an original schoolhouse and two train depots, a chapel, "Main Street" offices and shops, and artifacts, photos, and memorabilia. It provides an enjoyable and educational experience for school groups and organizations. Large improvements have been made at the museum over the past few years after an employee was hired to maintain the museum.

The museum now has established hours on the weekend and encourages events to be held at their site.

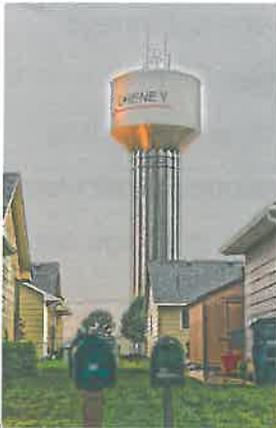
Government Functions- Cheney City Hall was relocated in a historic building on Main Street in 2001. The building was renovated to include a Council Chamber/Municipal Court room with capacity for 50 people, a vault for record storage, police station and individual offices. Stucco was used to cover the exterior brick on the building in 2012, to alleviate missing mortar between the bricks and help with water issues during heavy rain. The second floor of City Hall, which was once used as an apartment, is currently used for storage by City Hall and the Police Department.

The City of Cheney also maintains the operation of the Cheney Senior Center Club in a building that was moved to the City in 1977. The operation is funded through the Sedgwick County Department on Aging. To receive the funding, it must offer three regularly scheduled baseline activities, eight educational activities, and special events. The Cheney Senior Club holds a space utilization agreement with the Good Neighbor Nutrition Program. The Club provides kitchen and eating space for the American Red Cross Meals to be served Monday-Friday from the Club.

The Cheney Senior Club is the only place in Cheney that offers programs for seniors within the community. The Club not only gives elderly residents a place to learn, interact, and socialize, but it provides a place for Red Cross meals to be served and distributed to homebound seniors. Participation numbers saw an increase from 47 members in 2005 to 68 members in 2008. Membership has held steady since that time.

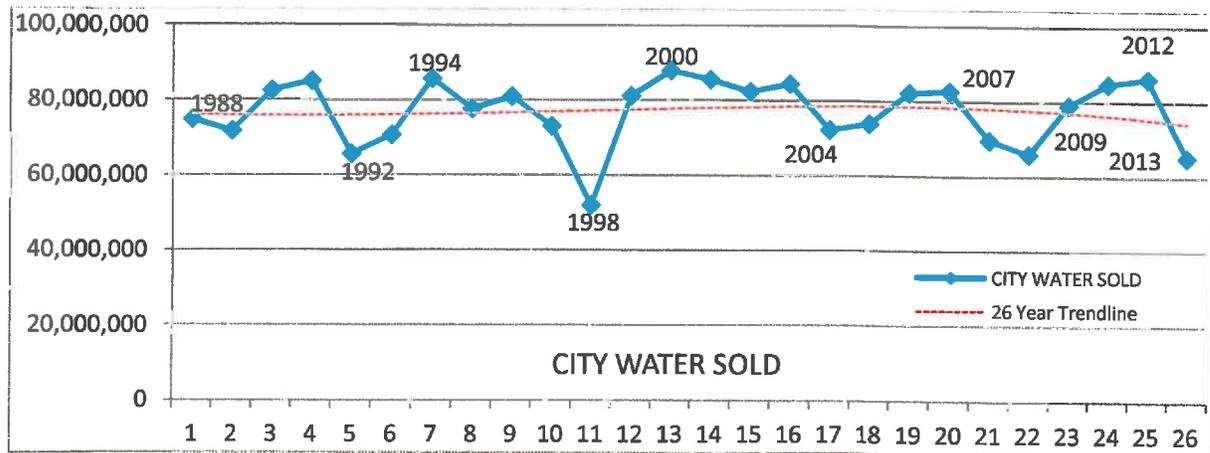
Utilities/Infrastructure

Public infrastructure is important because growth cannot occur unless utilities are available at the place of development. It is also important to provide goods and services that will attract not only businesses, but also residents. The City of Cheney provides natural gas, water, and sewer utilities. It maintains 16 miles of paved roads, 19 miles of natural gas pipe line, 27 miles of water lines and 18 miles of sewer main line.



Water- The City of Cheney built a 400,000 gallon water tower in 1992 to address current and future growth and water needs. Three wells supply the City water, which can produce water for up to 4,000 citizens based on 100 gallon per capita per day. 80% of the water infrastructure was replaced in 1974. Water mains from 1919 were replaced in 2008. Typically water mains are designed to last 50-60 years, which means water main replacement could begin in

2024. From 1989-1993, the average amount of water pumped per year was 75,079,000 gallons of water. The 26 year average amount of water pumped is 78,819,000 gallons, which means water per capita has decreased over the last 20 years. Cheney is currently working on a water inter-connect with the City of Garden Plain to be utilized in the event of a water emergency.



Sewer- Cheney built a new waste water treatment plant on 40 acres east of town in 1999. The sewer capacity of the plant has a capability of a population up to 3,000. Plans to expand the sewer system should begin at a population of 2,700. 15,000 linear feet of sewer main and four new manholes will be replaced in 2014-2015. The project is estimated at \$542,000. This project will repair one fourth of the aging 1919 sewer mains.

Storm Water- The majority of City streets contain no type of storm drainage system outside of curb and guttering. The 2004 Comprehensive Plan recommended including plans for storm water run-off. A storm water fee has been discussed in recent years, but a plan has not been developed. Staff would like for City Council to consider imposing a fee to address storm drainage issues.

Natural Gas- The City of Cheney provides natural gas to the residents of the City and several homes outside the City limits. Due to cathodic protection, steel lines have a 100 year life expectancy. The system was installed in 1958. All new construction of gas lines is made of polyethylene lines and future gas requirements demanded by growth would require additional gas lines, with little effect on the supply.

In October 2010, the City of Cheney began working with a marketer to purchase natural gas directly from the pipeline. This change has resulted in a cost savings to utility customers, but continues to be a challenge in nominating the volume of gas needed each month due to weather variations.

The Cheney Public Works Department takes pride in supplying and maintaining the city's public infrastructure, which in return allows the community to function and contributes to economic growth. Without utilities being readily available, the growth of Cheney would not be possible.

The sewage treatment facilities for the City of Cheney are located east of the city, thus, most of the land south of the railroad would be difficult to serve by gravity flow into the existing sewer system. North of town, just north of the golf course but south of the Baptist Church, another natural ridge occurs, making gravity flow into the existing sewer system difficult from the far north.

Other Utilities- Electricity within the City of Cheney is provided by Westar Energy. For future planning, it is recommended that Westar bury lines when possible. Westar Energy also owns the street lights in the City. Cox Communications has a franchise agreement with the City of Cheney to provide cable tv, phone and internet. AT&T is also franchised to provide telephone and internet services and offers a metropolitan plan so citizens can call Wichita without incurring long distance charges. An AT&T mobile tower was erected in 2012 on city property.

Transportation

The safety and efficiency of the transportation and circulation system are important considerations for a community. Both the location and quality of the street system is critical in determining where future growth will occur. Transportation and circulation include modes of travel such as: automobile, truck, rail, air and foot. The objective of the transportation section of this comprehensive plan is to maximize the efficiency of the circulation system as well as minimize conflicts between the different modes of travel and the volume of traffic. Emphasis should be placed on the development of the total transportation system and consideration should be given to all economically feasible modes of transport. The relationship of transportation planning to the areas land use patterns and community facilities should also be recognized.

Pedestrian/Bicycle Network- As Cheney expands to the north, discussion has taken place throughout the community about ways for pedestrians to travel from new housing developments to schools and businesses. In 2011, a survey was conducted in the Cheney Elementary School regarding walking and biking to

school. The results showed that sidewalks were the number two reason, why children did not walk or bike to school. In an effort to correct this problem, the City of Cheney applied and received a \$250,000 Safe Routes to School grant for the construction of new and the replacement of damaged sidewalks. The project was completed in 2013 with 3,151 square yards of new concrete.

In an effort to provide safe walking areas, the City of Cheney completed an activity trail in the north part of town around Cherry Oaks Golf Course. After the trail was completed, the town continued to expand northward with new businesses being located along North Main Street. So the City found that a 1,350 foot long bike lane would be advantageous to the community. The bike lane was created by extending the shoulder along North Main for safety and accessibility reasons in 2011.

In 2005, the City began a Sidewalk Replacement program to help assist residents with the repairing and installing new sidewalks. Applicants may apply for 50% reimbursement of their project, with a maximum of \$500. Each year \$5,000 is budgeted to fund the sidewalk grants.

Vehicular Network- Vehicular transportation is a necessity within and around Cheney. Since a large number of residents commute outside of Cheney for employment, roadways are vital to the community. Connecting links between the City of Cheney and the major employment and commercial centers in the Wichita Metropolitan Area are U.S. 54/400, which is located 2 miles north of Cheney and MacArthur Road, which forms the southern boundary of Cheney. The major connections between U.S. 54/400 and MacArthur are via 391st Street West and 383rd Street West, which are both maintained by Sedgwick County.

Main Street and 6th Ave have been designated as collector streets within Cheney and were designed to provide two 12-foot wide moving lanes and two parking lanes, totaling 40 feet. The required right-of-way width for these streets should be 70 feet wide if curbed and guttered. Generally, houses and driveways should not face collector streets. All other city streets were designed as residential streets intended to provide access for residential uses.

Rail- Although Cheney was founded with influence from the railroad, train service by the Kansas/Oklahoma Railroad has since stopped traveling through the city. The 2004 Comprehensive Plan stated that the railroad would pose a significant factor in the growth of the city due to the limited number of vehicular crossings and the size of its right-of-way, which was 300 feet wide and ran through the

middle of the city. The city once considered the railroad an asset because of its potential to serve future industrial development. The railroad was also thought of as a liability because it bisected the community and created a vehicular and pedestrian crossing hazard. Cheney could



now look at the railroad absence as an asset that no longer creates these liabilities for the community. In 2014, the railroad siding was purchased by the City from Main Street to Lake Rd. This property has served as a dirt road by the community for years, but the purchase will now allow for improvements to Santa Fe Avenue and additional development.

Air- There are no airports currently located inside the City of Cheney; however Dwight D. Eisenhower Airport is located just twenty miles east of Cheney and provides aviation services to meet the needs of both commercial and private aircraft within the Wichita Metropolitan Area. Wichita's airport is the largest

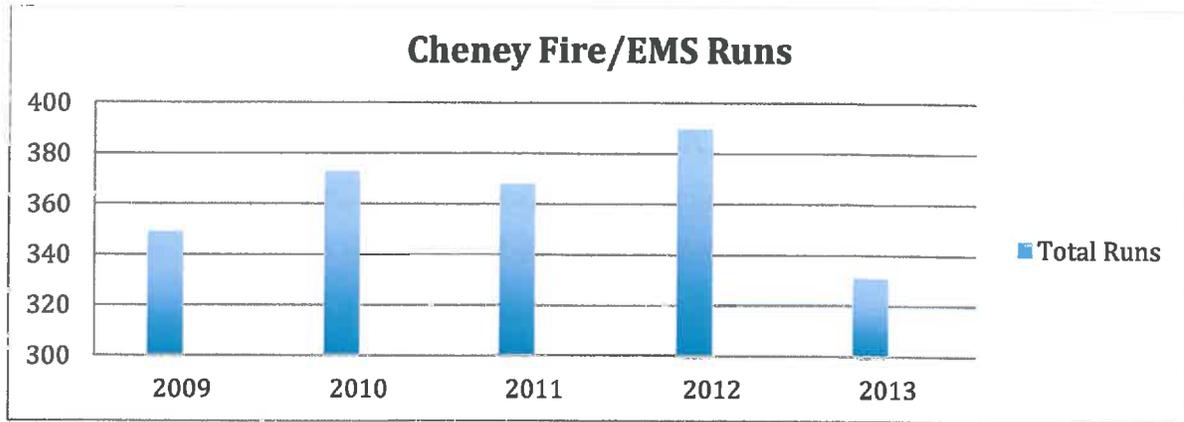
airport in the state of Kansas and has non-stop air service from nine U.S. cities with 36-40 daily flights and approximately 3,200 passenger seats arriving in Wichita on a daily basis. A new airport terminal will open in 2015 and will allow additional flights in and out of the city.

Public Safety

Fire- The Cheney Volunteer Fire and Rescue has 21 volunteer firemen, of which ten individuals are certified EMT's. The four bay Fire Station was built in 1972 and can no longer hold all of the fire trucks and equipment. The Fire Department covers 233 square miles, and serves 5,300 permanent residents and as many as 45,000 seasonal visitors who utilize Cheney State Park and Reservoir. The service area includes the City of Cheney; Morton, Grand River, and Erie Townships in Sedgwick County; Evan and Vinita Townships in Kingman County; and 12 square miles of Sumner Township in Reno County.



It is important for the community to continually upgrade and maintain the fire department to provide fire protection to the fire district. Currently the City maintains a full service fleet of 3 tankers, 3 engines, a rescue truck and suburban. In 2003, the City purchased a 1985 E-One Hurricane engine that increases their ability to fight fires. The City also received a grant for new bunker gear in 2003. In 2013, the department upgraded their engine to a 1994 Pierce and in 2014 added two 1985 AM General trucks. The fire department has also upgraded to include foam capacity in helping fight oilfield fires.



Generally fire and EMS runs continue to increase with the population. 2013 saw a decrease in calls because of the drought -- Cheney Lake did not have visitors because of low water levels -- and a burn ban was in effect for several months.

Police- The Police Department was once housed at the Fire Station until it moved to the west end of the new City Hall in 2001. The Police Department does not have covered parking for their vehicles, so they are sometimes parked in the city maintenance building.

In 2010, the Police Department added an additional police officer and increased the force to five full-time officers. This action allowed for 24 hour coverage, seven days a week. Industry standards recommend one officer per 500 citizens. A part time officer was hired in 2014 to decrease the amount of overtime for full-time officers covering vacant shifts due to training and vacation.



A new patrol car was purchase in 2011 and new police Ford Explorers were purchased in 2013 and 2014. A municipal court is also operated through the City of Cheney. All inmates are housed at the Sedgwick County Jail. In 2011, Cheney and other cities within Sedgwick County settled with the county on past jail fees.

EMS- Ambulance service is provided by Sedgwick County and continues to be a topic of discussion. Currently, Cheney Fire has 10 EMTs on staff who are dispatched by 911 to medical calls within the Fire District. However, Cheney Fire does not have a way to transport patients to the hospital. Problems began between the City of Cheney and Sedgwick County when a new fire and EMS station was built in Goddard. The newly constructed station resulted in the closing of a County Station located closer to Cheney. Ambulances within Sedgwick County are staged on a zone plan, so ambulance response times to medical calls within Cheney have increased. This issue raises a major concern about responding to the medical needs of city residents.

Key Planning Considerations

The type and availability of housing, the level of pollution, and access to technology can be key factors in the development of an area. Along with access to education, health care and other public goods, all such social and economic benefits should work together and not against each other. Cheney's economic development activities seem to relate more to the physical and social environment of residents than to businesses, by providing housing incentives and offering exceptional schools. In order to enhance locational advantages, Cheney could also increase technology and telecommunication provision.

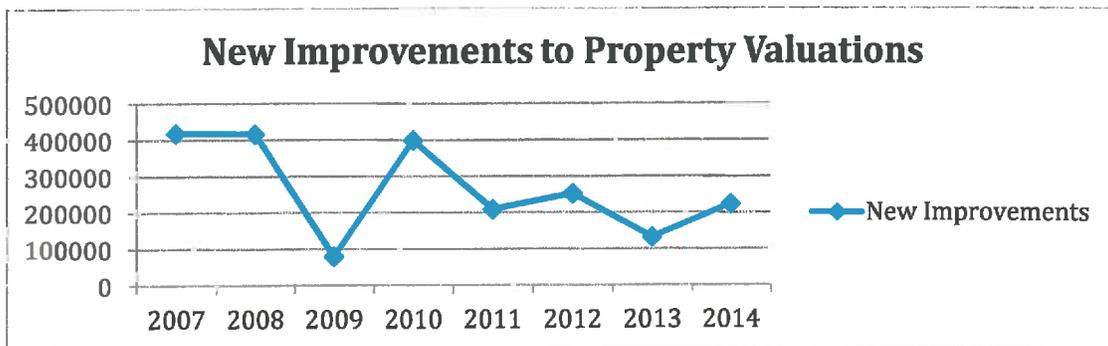
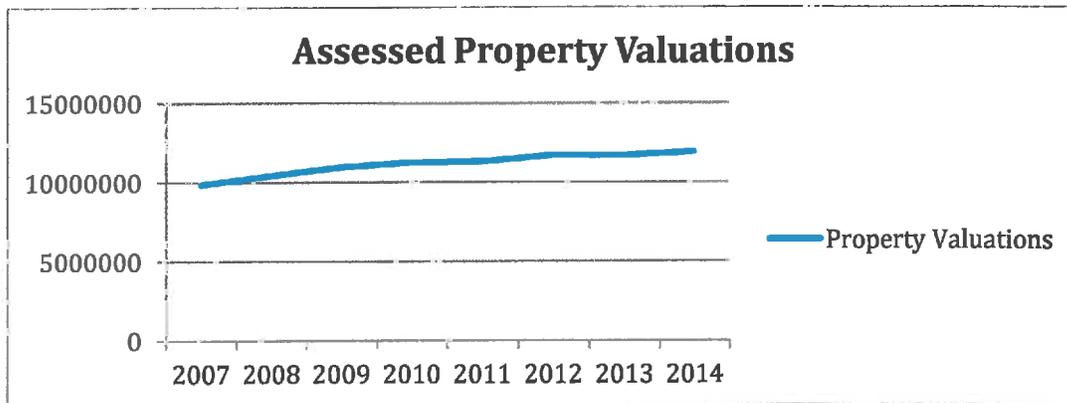
Cheney residents and businesses help support the urban center of Wichita; therefore being part of the central place theory. The community expends resources within the larger market area. And, thus Cheney residents find less specialized products and services in town, like a grocery store and auto service, and residents must go to the central hub to receive professional specialized services.

Another influential factor in Cheney's future is the school bond issue for \$15.4 million, which was approved by 73.5% of voters on June 10, 2014. The bond will provide funding for \$1.87 million in safety and security improvements, \$7.7 million in a renovated middle school gym and a new elementary gym and band room, and \$6.79 million for maintenance projects, including a new track and baseball complex. Work on the projects will be completed in 2016.

Wichita-Sedgwick County Metropolitan Area Planning Department shows the 2035 employment forecast in Cheney to increase 196 jobs from 767 to 963. This information is based on the current situation and does not take past trends into account.

2012 ACS Estimated Population	2120
2015 projection	2261
2020 projection	2402
2025 projection	2543
2030 projection	2684
2035 projection	2732
2035 adjustment	2825

Assessed property valuations in Cheney continue to climb, but new improvements have been sporadic over the past eight years.



Cheney Tomorrow

Our Vision

The following narrative is based upon several key findings that arose from the public engagement efforts that occurred between May and August 2014. The Community survey showed the following top four items as things that Cheney needed or desired more of: Retail Businesses (48.75%), Recreation Facilities (46.67%), Sidewalks (31.67%), and Senior Living (30%). These items also reflected the comments heard throughout the public meetings.

Residents of Cheney indicated that a majority of people (68.73%) expect to still be living in Cheney in five years. Thus planning efforts should focus on the ideas of what these residents would like to see the community be in the future -- 65.07% believe Cheney should maintain its small town feel, 77.73% want Cheney population growth to be modest, and a majority feel growth should extend northward.

Cheney's proximity to Wichita can be seen as a strength, because it gives residents access to medical, retail, entertainment, and specialty services. It is also a threat to the community as urban sprawl spreads westward and local businesses are threatened with competition. Community members were vocal about keeping local businesses within Cheney and keeping out large box stores. Several are also worried about the rapid growth of Goddard and the effects it will have on surrounding communities.

With these things in mind a vision statement and series of goals and objectives have been created to articulate Cheney's future.

Vision Statement

The citizens of Cheney desire to be a part of a friendly small town in which quality neighborhoods, unique opportunities for local commerce and employment, and a true sense of community pride and connectedness are evident each and every day.

Goals and Objectives

Economic Development

Goal: Enhance the aesthetic quality of Cheney's Main Street and local businesses

- Increase the attractiveness of Main Street with trees, building improvements, signs, and general attractiveness
- Invest in a revitalization program to encourage owners of commercial property to invest in the maintenance and upgrading of their properties
- Construct and renovate businesses with durable materials, such as brick, creating visual continuity within the district
- Encourage attractive landscaping in front of stores, along sidewalks and parking lots

Goal: Increase opportunities for business growth, expansion and job provision

- Develop vacant lots along Main Street with businesses that are needed in the community
- Create an economic development policy that outlines incentives for new and existing businesses and helps with the creation of jobs.
- Extend a larger water main south of the railroad tracks for commercial/industrial infrastructure
- Encourage attractive development of land for industrial/commercial purposes along Highway 54
- Utilize the high speed technology available in Cheney for future business growth
- Encourage residents and businesses to shop at local stores

Parks & Recreation

Goal: Continue offering various recreational opportunities through the Recreation Commission, Golf Course, City Parks, and Cheney Lake

- Increase recreational opportunities for middle aged and older adults
- Work with USD 268 on the creation of the baseball complex
- Develop a large park surrounding a complex with walking trails, playground, pond, sand volleyball pits, and other recreational activities
- Create a play area for toddler aged children

Goal: Improve the condition of the deteriorating swimming pool

- Explore the opportunity of constructing a new swimming pool
- Create a splash pad or splash park that is free to the public
- Improve the interior condition of the swimming pool bath house

Goal: Promote pedestrian and physical activity

- Incorporate additional bike lanes onto local streets and roads
- Increase pedestrian traffic by creating walking and biking trails, handicap curb ramps, and additional sidewalks in and around the community
- Utilize the railroad to extend 'Rails to Trails' and connect with Garden Plain's trail
- Add bicycle racks along sidewalks and in areas of business activity
- Continue providing grants to property owners for sidewalk installation and replacement
- Annually budget for handicap ramps throughout residential neighborhoods to increase biking and walkability access

Community

Goal: Continue providing a safe, friendly, small town with exceptional quality of life amenities

- Design a multi-functioning community building that can be rented and utilized by the young and old
- Work with Westar on a street light design that provides safety for pedestrians and enhances neighborhoods
- Provide educational opportunities for residents by offering vocational, computer, finance, and specific training that will increase individuals' qualifications for jobs
- Construct shelters at parks for rental opportunities and to promote social interaction

- Ensure citizens have access to health care facilities with the addition of a family medical doctor

Goal: Minimize the distinct separation between the various diverse populations, including income and length of residency differences

- Appoint and encourage citizens with diverse backgrounds to serve on community boards
- Plan an annual community event that celebrates Cheney's entire population
- Develop a volunteer database as a way for citizens to become engaged in community service projects and a way to advertise opportunities seeking volunteers
- Form neighborhood service groups to build community based relationships and assist neighbors in need

Goal: Leverage the unique attractions Cheney has to offer

- Promote Cheney's amenities to visitors at Cheney Lake
- Develop a marketing strategy for Souders Museum to populations across the State
- Utilize the Sedgwick County Fairgrounds for additional activities and events throughout the year

Housing

Goal: Utilize quality local builders for the creation of diverse home types in new residential additions

- Continue offering incentives to spur new home construction
- Logically extend city utilities to the outlying portions of the city to support potential future growth
- Encourage developers to build a diverse housing stock to fit the needs of all individuals at various stages of the full life cycle
- Minimize the use of cul-de-sacs and encourage connectivity through grid street systems in subdivision design

Goal: Enhance the provision and availability of various housing types and the need for additional quality apartments and senior living opportunities

- Encourage the development of an additional living complex for senior citizens
- Ensure rental housing stock is maintained to code, adequate for living conditions and doesn't contain potential health hazards including, mold, asbestos, lead, insects, rodents, or carbon monoxide.

- Provide an option for fixed income seniors to make necessary home repairs through grants and other funding sources

Goal: Encourage infill rehabilitation, redevelopment and revitalization within existing neighborhoods

- Encourage the purchase and demolition of dilapidated homes for lots to be used for construction of various forms of housing (e.g. duplex, townhome, four-plex, etc.) for rent and ownership purposes
- Encourage the upgrade and maintenance of existing residential properties with housing programs
- Create a land bank of properties that can be transferred to new owners who will increase the value of the property and remove blight
- Renovate existing homes to meet the needs of residents

Municipal Services and Infrastructure

Goal: Update current infrastructure to meet the demands of the growing population

- Expand and update the fire station
- Seek a larger location to house the police department, including evidence, personnel, equipment, and automobiles
- Explore the idea of updating the senior center as a community building
- Focus on the development of Santa Fe Street for an additional east and west bound collector street
- Encourage county roads be maintained and built with shoulders

Goal: Provide utility services that meet the needs of the population

- Work with developers to expand sewer, water, and gas utilities into growth areas that support efficient and economical provision of such services
- Enlarge the four-inch water main in the industrial area and in the western portion of the city for economic development and fire suppression purposes
- Improve and account for storm water runoff through the creation of a storm water utility
- Require annexation agreements when city services/utilities are extended outside the City

Future Land Use and Development

The most critical aspect of future development is the efficient and economical provision of city utilities in developed areas of the community and into undeveloped areas surrounding the community. Thus ensuring that such utilities can support future redevelopment and development is critical. Having a future land use and development plan allows for appropriate utility planning, design, provision and maintenance in the future.

Given the state of the current utility systems in Cheney it is important to note that as with most systems it is critical to maximize the use of what already exists by promoting the infill of existing lots that are available for residential and commercial development. Secondarily, but just as important, the systems must have expansion capability that supports new growth in a logical manner.

The future land use and development pattern described on the following pages and maps is intended to reflect a pattern which supports the vision and goals of the community, as well as recognize the economical and efficient provision of utilities and services, and the context of environmental constraints such as floodplains and high water tables.

When considering new construction, Sedgwick County regulations require 4.5 acres for a sewage lagoon and 2 acres for an independent sewer system. As guiding principles, the city does not advocate multiple small parcels of development because of future problems that could arise.

The following narrative describes the various categories on the future growth area and the future land use maps on the following pages.

City of Cheney Comprehensive Plan

Existing City- infill growth and development / primary land uses- mixed density residential, main street commercial, public open space (low impact activity)

Within and immediately adjacent to the existing City Limits it is important to ensure that a variety of quality residential neighborhoods and housing types of varying densities are provided. The focus in this area should be creating a strong residential market that can support the commercial Main Street of Cheney on a daily basis in the future. Such efforts will take advantage of existing infrastructure provision in a cost effective manner.

Recommendation: The City should work to balance development opportunities within the City Limits with new development in expanding areas. Such a balance requires that amenities are up-to-date; infrastructure reinvestment occurs and that the quality of housing stock and neighborhoods is maintained through private property maintenance and reinvestment. Any future commercial development in growth areas needs to be weighted in light of the desire to have a strong commercial Main Street and Downtown.

East – limited growth potential / primary land uses – agricultural, rural to low density residential, public open space (low impact activity)

Future development on the east side of Cheney would require a sewer lift station at 375th St W and 23rd St S for sewer to be provided to any development along 375th St S and any development north east of the creek, which runs north of Lubbers. The rural residential homes along Black and Blasi Circle are built on properties with high water tables. The eight inch water main at 6th Ave and 375th St W could easily extend city water utilities to this residential area with annexation.

Recommendation: The City of Cheney should not look to expand directly to the east. Potential annexation should only occur as part of extending city utilities to

serve already existing development or as part of future recreation / open space development. Additionally, beyond the existing city limits the City should work with the County to preserve the agricultural / undeveloped nature of this area by preventing the creation of lots smaller than 5 acres in size in the future.

South – limited growth area / primary land uses – extension of public open space (high activity) and industrial employment development

The area in the southern section of Cheney has implications for future residential development, because of limited city utilities and a flat terrain. Gravity sewer ends at Ave A on the west side of Main Street and at Ave B on the east side of Main Street. A sewer lift station would be required for any development south of these areas. If a lift station was installed at 383rd and MacArthur, it would receive flow from the undeveloped areas to the northwest. Another possible lift station could be installed at 375th and the railroad tracks because it is close to the forced sewer line.

Commercial and industrial development is recommended between South Ave and MacArthur Road. The existing gas utility could easily be extended. The city's water utility ends at Ave B on South Main and could also be extended for future development. However, the industrial area south of the railroad tracks is served by four inch and six inch water mains, which could impede any future industrial development.

Freida Lane, located, south east of Cheney, is a rural residential area that is served by the city's gas system. Cheney's future could include extending water service to these homes with annexation. Property located east of 375th along MacArthur Road should be looked at for residential or commercial development as utilities could easily be extended to this location.

Recommendation: The City of Cheney should look to the south on a limited basis. Potential annexation should only occur as part of extending city utilities to serve already existing development or as part of expanding or developing future recreation / open space development (e.g. the County fairgrounds, development of a sports complex, etc.) or the expansion of desired industrial employment development. Such expansion should be limited to the area between 375th St W and 391st St W north of MacArthur Road. Additionally, beyond the existing city limits the City should work with the County to preserve the agricultural / undeveloped nature of this area by preventing the creation of lots smaller than 5acs in size in the future. Commercial development along MacArthur Road and a residential housing development to the north of MacArthur could be looked at to the east of 375th.

West – secondary growth area / primary land use low density to medium density residential

Acreage to the west of Cheney should be designed for residential use. Development could happen along 391st St S from MacArthur to 23rd St S., but such development would be impeded with no sewer force main provided.

Additional industrial development is possible along 391st St S south of the railroad tracks because transportation access would be available from MacArthur and 391st St W.

Recommendation: Western growth of Cheney should focus on residential development at typical low to medium densities (single family to multi-family development needing municipal services such as sewer). Annexation would occur as a part of utility provision policies and agreements related to service extension to new development. New development would incorporate space for public uses. Additionally, beyond the existing city limits the City should work with the County to preserve the agricultural / undeveloped nature of this area by

preventing the creation of lots smaller than 40 acres in size in the future, thus preserving it for the future growth of Cheney.

North – primary growth area / primary land uses – mixed density residential; highway and neighborhood commercial at strategic locations; employment (office / warehouse distribution / industrial) near US-54/400.

Cheney's expansion to the north should be mixed with residential and commercial development. Land between 23rd St S and 15th St S should have a future land use of mixed residential development and neighborhood level commercial. Areas north of 15th St S should be considered for commercial/industrial use because of transportation access to Highway 54. A residential area could also be included north of 15th Street S, but negative externalities should first be considered. Future land use to the north would require a sewer lift station be installed at 383rd St W and 15th St S. The force main could be extended from 23rd St S to 15th St S along 383rd and would allow for additional sewers to be installed along 383rd St W. Water utilities are already extended to Highway 54.

Recommendation: The area north of the existing Cheney City Limits is the primary growth area for Cheney. The potential development of employment uses and large-scale commerce is most likely to occur on land between US-54/400 and West 15th St S along South 391st St and South 383rd St. Adjacent to this commerce area residential development with support neighborhood commercial activity is likely to occur. It should be noted that such development may be proposed or occur in an opportunistic manner with employment uses driving the need for utilities in advance of residential development. Additionally, beyond the existing city limits the City should work with the County to preserve the agricultural / undeveloped nature of this area by preventing the creation of lots

smaller than 40 acres in size in the future, thus preserving it for the future growth of Cheney.

In addition to the growth area descriptions above, a future land use map with the following categories has been developed as a guide for future planning efforts.

Employment – Areas designated as employment areas are intended to accommodate a mixture of local / regional employment entities ranging from office to commercial services to warehouse / distribution to industrial. The primary focus is to provide employment opportunities with convenient access to the transportation network.

These parcels should be master planned to accommodate a mixture of uses in a business park setting. Because of the visual impact of these types of uses it is very important that this development is both functionally well thought out and aesthetically appealing.

A master plan approach to development would address land use mix, site development and design, and architectural quality. Some regional / highway oriented commercial uses may be allowable along the major roadways. But, the focus of this area is to allow for employment opportunities associated with the uses identified above, and supporting commercial services and flex-space building.

Commercial Mixed Use – The commercial mixed-use area is intended for the development of commercial retail, office and higher density residential uses such as apartment complexes or mixed-use buildings. Unlike the employment areas these locations are more local in nature serving the needs of people in the immediate vicinity of Cheney.

Generally, these areas should be limited to locations near major arterials or roadway intersections and should be developed based on sound principles that ensure that the market strength of Main Street (Downtown) is not eroded. Because these areas can allow for mixed-use development proposals a master planning approach with site and architectural design review should be required. This can ensure that circulation and connectivity between parcels can be maintained to support the integration of uses.

Commercial Main Street – In this area the reflection of community values is critical. Downtown Cheney is the one place where Main Street character is unique and important. As with the commercial mixed-use areas, the Main Street area is focused on supporting a mixture of commercial retail, office and residential uses.

The framework for such future development includes on-street parking, zero setback, one to three story buildings, use of masonry materials and shared off-street parking behind buildings or centrally located within the block.

Commercial retail activity should be focused on the first floor of buildings with office and residential located on upper floors. The commercial Main Street should be an active destination for daily shopping and entertainment, as well as community events.

Medium Density Residential - The medium density residential areas are intended to provide for low density and medium density residential use (3,500 square feet or larger lot) areas developed in a manner that reflects an urban or suburban character. The typical dwelling densities would be 7 to 12 units per acre and can include four-plex, duplex, attached and detached single family homes, as well as a variety of senior living options.

Low Density Residential - The low density areas provide for low density (7,000 square feet or larger lot) single family residential use areas developed in a manner that reflects a typical suburban character. Typical dwelling unit densities would be 3 to 6 units per acre.

Rural Residential / Agriculture - Within these areas the predominant character reflects the development of large single family residential lots (2acs. or greater). These areas may or may not be located within Cheney.

The provision of municipal services and application of certain municipal improvement standards (e.g. provision of municipal water or sewer, sidewalks, curbs / gutters, etc.) may not apply in these areas. Providing municipal services to these types of areas are less cost efficient because of the lower density of people served, and certain more urban / suburban type improvements can add to the cost of development while not being considered rural in nature.

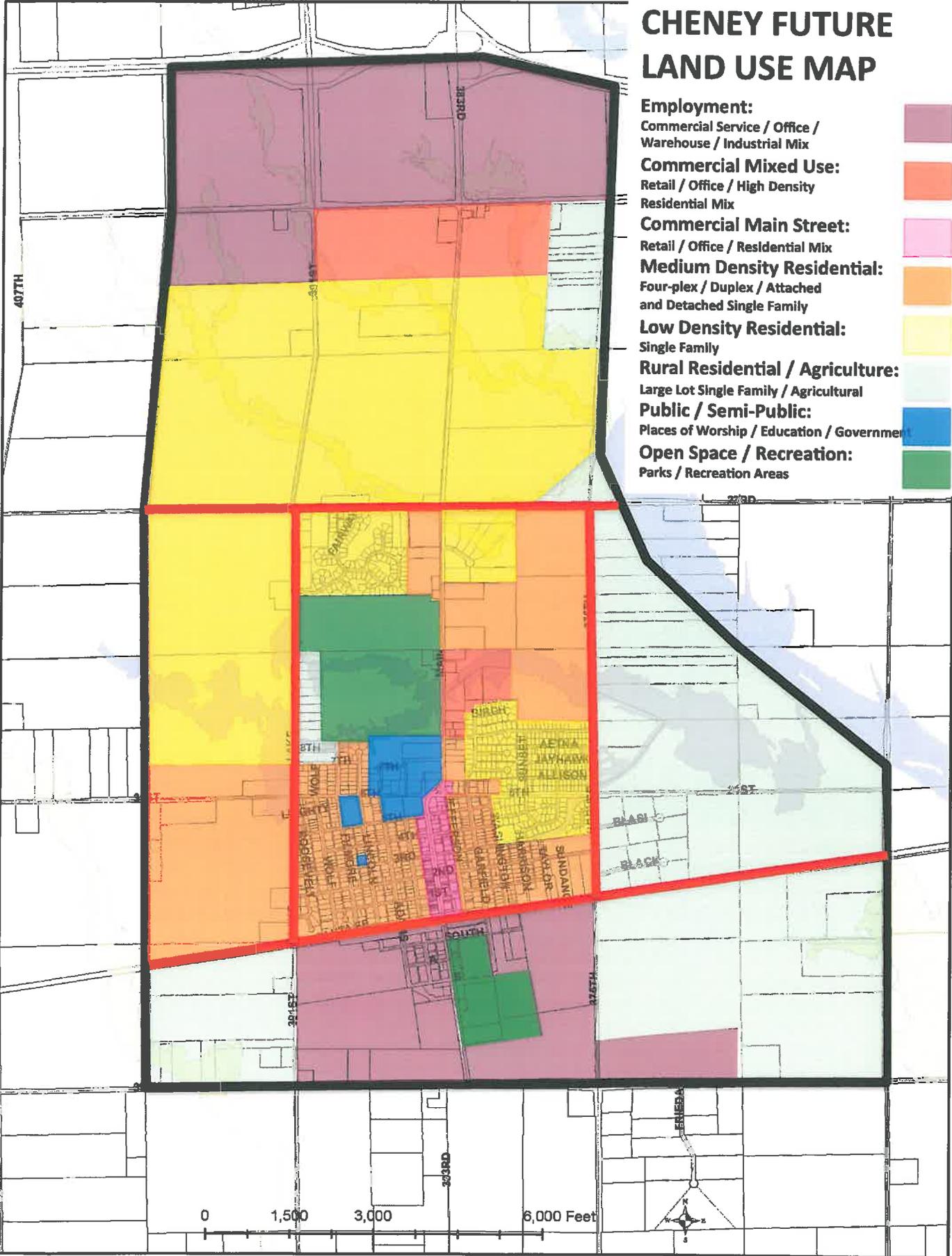
Policies regarding future development, annexation, and service / improvement provision for such areas should continually be evaluated.

Public / Semi-Public – This category recognizes the provision of institutional elements of the community including places of worship, education and government.

Open Space / Recreation – The open space / recreation category reflects the provision of public open spaces and parks, as well as other public recreation and event areas / venues.

CHENEY FUTURE LAND USE MAP

- Employment:** Commercial Service / Office / Warehouse / Industrial Mix
- Commercial Mixed Use:** Retail / Office / High Density Residential Mix
- Commercial Main Street:** Retail / Office / Residential Mix
- Medium Density Residential:** Four-plex / Duplex / Attached and Detached Single Family
- Low Density Residential:** Single Family
- Rural Residential / Agriculture:** Large Lot Single Family / Agricultural
- Public / Semi-Public:** Places of Worship / Education / Government
- Open Space / Recreation:** Parks / Recreation Areas



New Agenda Item Number 2

Discuss Ordinance No. 11; Transient Guest Tax for Tourism and Conventions. (Kampfer) 5 Minutes

Board Appointments

Convention Visitor Bureau (CVB) Board Members; Gary Anderson, Sharleen Wurm, Shayla Wiliby, Galen Olson, Pete Kampfer, Lisa Votapka and Marsha Richards.

ORDINANCE OF THE CITY OF OBERLIN, KANSAS

CHARTER ORDINANCE NO. 11

A CHARTER ORDINANCE EXEMPTING THE CITY OF OBERLIN, KANSAS, FROM THE PROVISIONS OF K.S.A. 12-1696 TO 12-16, 101, INCLUSIVE, AND PROVIDING SUBSTITUTE AND ADDITIONAL PROVISIONS ON THE SAME SUBJECT, RELATING TO THE LEVY OF A TRANSIENT GUEST TAX FOR TOURISM AND CONVENTIONS.

WHEREAS, K.S.A. 12-1696 to 12-16, 101, inclusive, authorizes a levy by cities of a transient guest tax, which provisions are not uniformly applicable to all cities; and

WHEREAS, pursuant to Article 12, section 5 of the constitution of the State of Kansas, cities may exempt themselves from such provisions and provide substitute and additional provisions therefore; and in conjunction therewith, the City of Oberlin; Kansas, does hereby repeal Charter Ordinance No.9;

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNMENT BODY OF THE CITY OF OBERLIN, KANSAS:

Section 1. The City of Oberlin, Kansas, a city of the third class, by the power vested in it by Article 12, Section 5 of the Constitution of the State of Kansas, hereby elects to exempt itself from and makes inapplicable to it the provisions of K.S.A. 12-1696 to 12-16, 101, inclusive, and to provide substitute and additional provisions as hereinafter set forth in this ordinance. The referenced provisions are either enactments or parts thereof which are applicable to this city, but are not applicable uniformly to all cities.

Section 2. As used in this ordinance, the following words and phrases shall be defined as follows:

(a) "Person" means an individual, firm, partnership, corporation, joint venture or other association of persons;

(b) "Hotel or motel" means any structure or building which contains rooms furnished for the purposes of providing lodging, which mayor may not also provide meals, entertainment or various other personal services to transient guests, and which is kept, used, maintained, advertised or held out to the public as a place where sleeping accommodations are sought for payor compensation by transient or permanent guests;

(c) "Transient guest" means a person who occupies a room in a hotel or motel for not more than 28 consecutive days;

Comment [P1]: 28 day threshold.

(d) "Hotel or motel business" means any person engaged in the business of renting, leasing or letting quarters, sleeping accommodations, rooms or a part thereof in connection with any hotel or motel;

(e) "Tourism" means the practice of touring or traveling for recreation, business or education;

(f) "Touring" means a trip, excursion or circular journey for business, recreation or education.

Section 3. A transient guest tax shall be levied in the city of Oberlin, Kansas, at a rate of 2% upon the gross rental receipts derived from or paid by transient guests for lodging or sleeping accommodations, exclusive of charges for incidental services or facilities, in any hotel or motel. The percentage and effective date of such tax shall be determined by the Governing Body.

Comment [P2]: 2% was changed to 3 % in 2004.

Section 4. The transient guest tax levied pursuant to this ordinance shall be based upon the gross rental receipts collected by any hotel or motel business.

Section 5. The tax levied pursuant to this ordinance shall be paid by the consumer or user to the hotel or motel business and it shall be the duty of each and every such business to collect from the consumer or user the full amount of any such tax, or an amount equal as nearly possible or practicable to the average equivalent thereto. Each hotel or motel business collecting the tax levied hereunder shall be responsible for paying it over to the State Department of Revenue in the manner prescribed by K.S.A. 12-1698, and any amendments thereto, and the State Department of Revenue shall administer and enforce the collection of such tax as provided therein.

Section 6. The tax levied and collected pursuant to section 3 of this ordinance shall become due and payable in a manner prescribed by K.S.A. 12-1698, and amendments thereto, except that all taxes remaining after the 2 deduction for expenses of the Department of Revenue in administration and enforcement of the collection thereof shall be remitted to the city of Oberlin, and shall be credited to the "Tourism and Convention Fund" hereinafter established and shall only be expended out of said fund as hereinafter provided.

Section 7. A "Tourism and Convention Fund" is hereby established to receive disbursements of money from the Secretary of Revenue of the state of Kansas, as provided in subsection (e) of K.S.A. 12-1698.

Section 8. Monies in the "Tourism and Convention Fund" shall only be expended as follows:

(a) The Convention and Tourism committee hereinafter established shall annually consider all requests for expenditure of transient guest tax funds, and shall prepare a budget of expenditures for each year to be submitted to the Governing Body for its approval and action.

Comment [P3]: Planning and approving clause.

(b) The Governing Body shall consider the expenditures proposed from the Tourism and Convention Fund by the Convention and Tourism Committee, and shall adopt a budget of such expenditures which may vary from the proposal of the Convention and Tourism committee in the discretion of the Governing Body. The Governing Body may at any time seek further advice and recommendations from the Convention and Tourism Committee regarding such expenditures but reserves the exclusive authority to make final decisions on them.

Comment [P4]: Fiduciary oversight.

(c) Such funds may be used:

- (1) to contract with any agency, organization or group of firms to promote conventions and tourism within the City and its environs;
- (2) to provide for the operation, maintenance, expansion or development of City facilities connected with convention and tourism;
- (3) to defray the cost of providing municipal services to convention and tourism functions, including police, fire, street department or part and recreation department functions;
- (4) to create innovative projects and activities promoting conventions and tourism;
- (5) to promote the general economic welfare of the city and its environs, including the attraction of industry.

Section 9. A "Convention and Tourism Committee" is hereby established to advise the Governing Body and make recommendations concerning programs and expenditures for conventions and tourism. This Committee shall replace the Committee of the same name created by Resolution #524 which is hereby abolished. The above created committee shall consist of seven members appointed by the Mayor and confirmed by the city Council. Initially, three members shall be appointed for terms ending December 31, 1993; four members shall

Comment [P5]: Board advisees'.

Comment [P6]: 7 member Board, appointed by the Mayor.

be appointed for terms ending December 31, 1994. Thereafter, at the expiration of the terms of the original members, their successors shall be appointed for terms of two years each, and each shall serve until a successor is appointed. Any vacancies in the membership of the committee shall be filled by the appointment of a new member as in the case of the original appointment, to fill the unexpired term of the member whose office is vacant.

Comment [P7]: 2 Year terms

Section 10. Each member of the Convention and Tourism Committee shall be a representative of one of the following groups:

Comment [P8]: Board Members Must represent a Group.

- (a) Owner, operators or employees of persons engaged in the hotel or motel business within the City, whether such members reside inside or outside the city;
- (b) Representatives from agencies or organizations actively engaged in promoting tourism, or from facilities or organizations of historic or cultural attraction in the City or its environs;
- (c) Members of the general public;
- (d) Employees of the city or members of the city boards or commissions.

In making appointments to the committee, the Mayor shall designate which group the appointed member is to represent. No more than two representatives from anyone of the above groups shall be members of the committee at any time. The committee shall hold regular meetings at a time and place to be established by them, subject to approval of the Governing Body. All meetings shall be open to the public. The committee shall elect a chairman and secretary, which shall also be the vice-chairman. No members of the committee shall receive any compensation for service thereon. Any member who is absent for three consecutive regular meetings shall be deemed to have resigned, and a successor shall be appointed.

Comment [P9]: Kansas OMA

Comment [P10]: Attendance requirement.

Section 11. The City of Oberlin, Kansas, having previously adopted Resolution #534 authorizing the levy of a transient quest tax, shall have authority to contract for the expenditure of monies from the Tourism and Convention Fund.

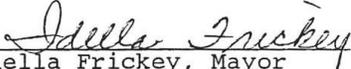
Section 12. This charter ordinance shall be published once each week for two consecutive weeks in the official city newspaper.

Section 13. This charter ordinance shall take effect 61 days after final publication unless a sufficient petition for a referendum is filed, and a referendum is held on the ordinance as provided in Article 13, Section S(c) (3) of the Constitution of the

state of Kansas, in which case the ordinance shall become effective if approved by a majority vote of the electors voting thereon.

PASSED by the Governing Body, not less than two-thirds of the members elected voting in favor thereof, 4th day of March, 1993.

APPROVED AND SIGNED March 4, 1993.


Idella Frickey, Mayor

ATTEST:


Martha Smith
City Clerk

1.

CHARTER ORDINANCE NO. 14

CHARTER ORDINANCE AMENDING CHARTER ORDINANCE NUMBER 11
regarding the Transient Guest Tax

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF OBERLIN, KANSAS:

Section 1: Section 2 of Charter Ordinance # 11 is hereby mended to ad as follows: A transient guest tax shall be levied in the City of Oberlin, Kansas at **a rate of three percent upon the gross rental receipts derived from or paid by transient guests for lodging sleeping accommodations**, exclusive of charges for incidental services or facilities, in any hotel or motel.

Comment [P11]: Amended to 3%.

Section 2: Publication. This Charter Ordinance shall be published once each week for two consecutive weeks in the official city newspaper.

Section 3: Effective Date. This Charter Ordinance shall take effect 61 days after final publication unless a sufficient petition for a referendum is filed, requiring a referendum to be held on the ordinance as provided in Article 12, Section 5, of the Constitution of the State of Kansas, in which case this Charter Ordinance shall become effective upon approval by a majority of the electors voting thereon.

Passed by the Governing Body of the City of Oberlin, Kansas, not less than two-thirds of the members-elect voting in favor thereof, on this 17th day of December , 2004.


Kenneth M. Shobe, Mayor

ATTEST:

Deanna Castle, City Clerk

PREPARED BY: Steven W. Hirsch, Oberlin City Attorney



New Business

Agenda Item No. 3

Ratify Library Board's Decision to improve the Library Facility.
J. Lavors 10 Minutes

**BUILDING PERMIT APPLICATION
CITY OF OBERLIN
OBERLIN KS 67749
785-475-2217**

In accordance with Ordinances of the City of Oberlin, Ks;

Lot _____ Block _____ Addition _____ Zone _____
Property owner City of Oberlin - Oberlin City Library
Street Address 104 E. Oak
Dimensions of lot _____
Size of new construction _____
Stories _____ Basement _____ Basement Size _____
Construction materials to be used: Frame () Block () Metal () Brick ()
New construction to be used for _____
Composition of siding and roof: n/a
Estimated cost of the project: See attached
If Mobile Home: Single Wide () Double Wide () Permanent Foundation ()
Frame Structure () Metal () Basement () Foundation Type _____

**Plan of construction placement on lot (please make a sketch showing distance of construction from property lines.)

*please see attached proposal
for Handicap Unisex Restroom
and automated door*

Building permit application fee \$25.00
Estimated cost of \$2,500.00 or more require certified survey. A copy must be attached to the application.

It is the responsibility of the Applicant to inform all utility companies whose lines might be affected by the proposed construction.

Signed *Jeanette* Date 4-1-16

209 E. Maple Apt. 1
Oberlin, KS 67749

Prepared For: Oberlin City Library

Plan Proposal:

I suggest the bathroom be built in the north east area of the library with-out impeding the east exit. I feel as though this is the best area because a new plumbing stack will have to be installed, and being directly next to the alley, it will allow the stack to be tied into the city sewer system located in the alley. It will be a 7' x 6' 6" bathroom. The entry would either be on the north or south wall with the sink in front of the door on the opposite wall and the toilet alongside the sink. This door location would allow for very minimal if any sight into the bathroom when unoccupied which would leave an unappealing area.

Locating the bathroom in the south west corner of the library, although in a more secluded area, would potentially create problems trying to tie into the only other stack in the building located in the divider wall in the basement bathrooms, which in turn runs up through a wall in the office area. The main drain line from the new bathroom would have to either run below joist height or be buried below basement floor level. To run below joist height, the line will end up running across the open stair well, which will have potential head clearance problems, through a utility closet and across one bathroom with continuous drop to the center wall of the bathroom. This wall will then have to be chipped out to tie into the existing stack. To run below basement floor level, a line of concrete will have to be cut out and a trench ran to the existing line. This will cause excess cost in having to pour concrete back, and more than likely the existing flooring is a discontinued item making it harder to match the material design. To properly make the old stack work the new bathroom would need to be located in the office/reception area causing another issue of complete relocation of this existing area.

Stallman Construction, LLC.

(785) 470-1248

209 E. Maple Apt. 1
Oberlin, KS 67749

Proposal Prepared For: Oberlin City Library

Prepared By: Brent Stallman

Date: 3/16/16

Job Description: Create an ADA compliant unisex bathroom on the main floor of the library.

Proposal Price: \$13,730

Subs/Material Providers

Plumbing: C & C Mechanical, Oberlin

Electrical: Castle Electric, Oberlin

Flooring: Davis Flooring and Design, Oberlin

Materials: Selden Lumber Company, Selden

Stanley Hardware, Oberlin

BID GUARANTEE PERIOD:

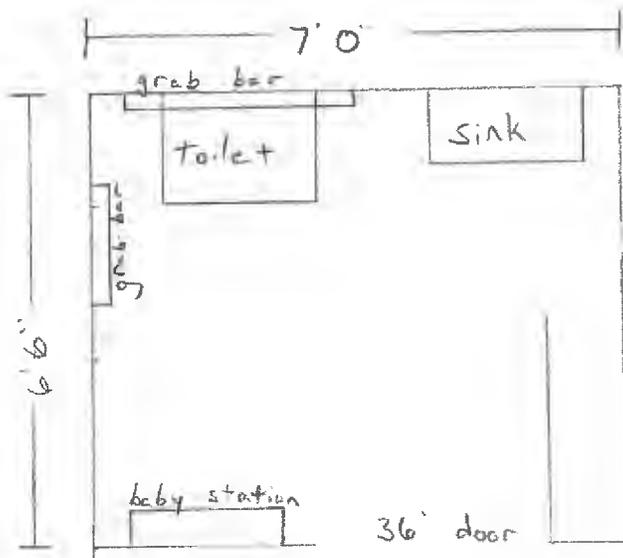
I agree to hold this bid open for a period of 90 days after the bid opening. If this bid is accepted, I agree to execute a Contract and/or a Purchase Order with the Oberlin City Library.

Compliance:

I understand that this company, its subcontractors and all employees performing work on this project will be expected to comply with all City of Oberlin and Oberlin City Library Compliance Regulations. Upon being informed that I will be awarded a contract for this project, I will submit all required Compliance Plans directly to the Oberlin City Library for review and approval.

Signature: Brent Stallman

Date: 3/16/16



Plan can be directly reversed to opposite walls with door opening from the south wall instead of the north wall



COLBY GLASS COMPANY

600 N. FRANKLIN

785-462-2351

800-633-3486

COLBY, KS 67701

FAX: 785-462-2721

Website: www.colbyglasscompany.com e-mail: colbyglass@colbyglasscompany.com

Page No. ___ of ___ Pages

PROPOSAL

PROPOSAL SUBMITTED TO Oberlin Public Library		PHONE 470-7723	DATE 3/23/16
STREET 104 E. Oak		JOB NAME Power Assist Operator	
CITY, STATE, AND ZIP CODE Oberlin, KS 67749		JOB LOCATION Front Door/Vestibule	
SUBMITTED BY	DATE OF PLANS	olibrary22@gmail.com	JOB PHONE

We hereby propose to furnish materials and labor necessary for the completion of:

ATTN: Jeannie **REVISION**

Provide and install 2 – Stanley Magic Access low energy door operators retro fit to existing doors. Radio controlled push plates included. Electrical to operators not included. Installation includes power/initial "tune in" using extension cord with hardwired electrical at a later date if necessary. Color of header and visible parts as Bronze or Aluminum finish. Provide and install 1 – deadbolt to replace existing entry set on interior door.

Materials and labor \$4025.00

NOTE: Project Exemption Certificate required

Exclusions: Electrical by Meyer Electric \$318.00
: Bid/Performance/Surety Bonds/Permits/Liquidation Damage

NOTE: Electrician we spoke of is not available at this time. Maybe we can coordinate with local electrician.

WE PROPOSE hereby to furnish material and labor—complete in accordance with above specifications, for the sum of: Dollars (\$)

Payment to be made as follows:
As outlined above ----- Net due upon completion
Stored materials and labor billed monthly.

<p>All material is guaranteed to be as specified. All work to be completed in a substantial Workmanlike manner according to specifications submitted, per standard practices. Any Alteration or deviation from above specifications involving extra costs will be executed Only upon written orders, and will be an extra charge over and above the estimate. Any payments received by check must have Driver's License, Social Security or Date of Birth written. Also, any payment received by credit card will be subject to a 2% fee. All agreements contingent upon strikes, accidents, or delays beyond our control. Owner To carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.</p>	<p>Authorized Signature _____ RODNEY RODENBECK PRESIDENT</p> <p>NOTE: This proposal may be withdrawn by us if not accepted within 30 days.</p>
	<p>ACCEPTANCE OF PROPOSAL The above prices, specifications and conditions are satisfactory And are hereby accepted. You are authorized to do the work as specified. Payment will be Made as outlined above.</p> <p>DATE OF ACCEPTANCE _____</p>

New Business

Item No. 4

Consider Appointment of **Director # 2** to the Kansas Municipal Energy Agency (KMEA)
Board of Directors. (Appointment is usually the Mayor) (Kampfer) 5 minutes



CERTIFICATE

DIRECTOR # 2

KANSAS MUNICIPAL ENERGY AGENCY BOARD OF DIRECTORS

This Certificate duly documents the appointment of a ***Director #2*** to serve on the Board of Directors of the Kansas Municipal Energy Agency (KMEA) as provided for in Section 5.1 of the Agency's Bylaws.

I, the undersigned City Clerk of the City of _____, Kansas, a member of KMEA, do hereby certify that at a meeting of the City Governing Body duly held on the ____ day of _____, 2016;

Name: _____

Title (if applicable): _____

who resides within the territory served by the City's electric utility, was appointed to serve on the KMEA Board of Directors for a two (2) year term beginning May 01, 2016 and expiring on April 30, 2018.

I further certify that the foregoing appointment is reflected in the official Minutes of the Governing Body of the City for the meeting on the date indicated above.

This certificate is given this ____ day of _____, 2016.

City Clerk

_____, Kansas

New Business

Item No. 5

Consider and approve reviewed local Cereal Malt Beverage (CMB) and Liquor License application; United Rebel Sprint Series LLC- Rick Salem. (Kampfer) 5 Minutes

KEEP THIS LICENSE POSTED CONSPICUOUSLY AT ALL TIMES

RETAIL

FEE, \$ 75.00

DEALER'S

2016

NO. _____

LICENSE

TO ALL WHOM IT MAY CONCERN:

License is hereby granted to **United Rebel Sprint Series LLC-Rick Salem** to sell at retail

CEREAL MALT BEVERAGES

On-Premise Retailer

At **Decatur County Fairgrounds, Oberlin KS 67749**

In the City of **OBERLIN** in **DECATUR COUNTY, KANSAS**.

Application therefore, on file in the office of the City Clerk of said City, having been approved by the governing body of such City as provided by the Laws of Kansas and the rules, regulations and ordinances pertaining thereto. This license will expire **December 31, 2016** unless sooner revoked, is not transferable, nor will any refund of the fee be allowed thereon.

Given under our hands and the corporate seal of said City, this _____

(Seal) Day of _____, 2016 _____
Mayor

City Treasurer City Clerk



OFFICE OF THE CITY ATTORNEY

City Attorney Steven W. Hirsch
Assistant City Attorney Margaret P. Mahoney

March 28, 2016

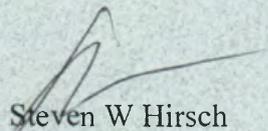
City of Oberlin
One Morgan Drive
Oberlin KS 67749

Dear Friends:

I have reviewed the application for license to sell cereal malt beverages filed by United Rebel Spring Series LLC.

I see no legal reason to not issue the license.

Sincerely yours,

A handwritten signature in black ink, appearing to read 'Steven W. Hirsch', is written over a horizontal line.

Steven W Hirsch
Oberlin City Attorney

SWH/dw

New Business

Item No. 6

Consider Replacement of the Gateway 81 Gallon Hot Water Heater utilizing the Bremer Trust Fund. (Kampfer) 5 minutes

GARRETT
PLUMBING, HEATING, & ELECTRIC CO
112 North Norton
Norton, KS 67654

(785) 877-3442

Fax (785) 874-4858

Gateway Civic Center
1 Morgan Drive
Oberlin, KS 67749

March 9, 2016

Bid for installing new hot water heater

This bid includes the following materials:

1 (one) AO Smith BTR199-118 commercial hot water heater (3 year warranty)

This bid includes all water lines, gas lines, flue, electrical, and labor to make a professional installation.

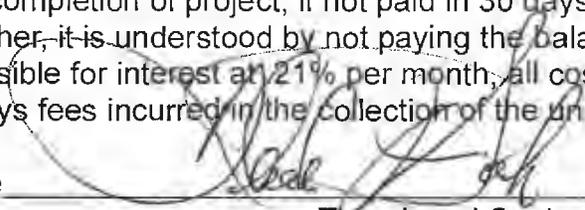
We propose hereby to furnish in accordance with the above specifications, for the sum of:
Six Thousand Nine Hundred Ninety Seven dollars and 60/100 Dollars (\$6,997.60)

Payment Progressive

No Sales Tax Added

The above amount is due upon completion of project, if not paid in 30 days you shall accrue interest at .21% per month. Further, it is understood by not paying the balance in full, within 30 days, you agree to be responsible for interest at .21% per month, all costs of collections, including court costs and attorneys fees incurred in the collection of the unpaid balance.

Signature _____


Theodore J. Sanko

Acceptance of Proposal:

Signature _____

Bid may not be accepted after 30 days.

Date of Acceptance _____

Action Agenda Items

Old Business

- **Continued Input, Planning and Discussion** of the Proposed 2016 Street Pavement Management Plan. (Kampfer) 10 minutes
- **Consider** Pay-As-You-Throw Solid Waste Program Discussion. (Kampfer) 15 minutes

Old Business

Item 1

Continued Input, Planning and Discussion of the Proposed 2016
Street Pavement Management Plan. (Kampfer) 10 minutes



Date: April 4, 2016
To: Oberlin City Mayor, and Council
From: Peter Kampfer, City Administrator
Subject: Discussion of a Sample Pavement Test Run

Below is the rough pricing for exploratory purposes.

Core Samples- I would recommend taking some core samples of the existing pavement at the proposed project sites to help decide the proper thickness that needs to be milled off the surface.

Core Samples \$135/Hr.

Milling- The proposed street will be profiled with a milling machine. The following is included with the pricing: Milling, trucking away from the mill and clean up behind the mill.

Milling \$3.75/S.Y.

Chip Seal- After the proposed street has been milled and cleaned the street will be chip sealed. An emulsified oil will be applied at a rate of .35-.40 gallons per square yard. 3/8" chip rock will then be placed on the surface. The surface will then be rolled and swept. A fog seal will then be sprayed on the surface to help reduce rock loss and give a rich black finish.

Chip Seal \$3.80/S.Y.

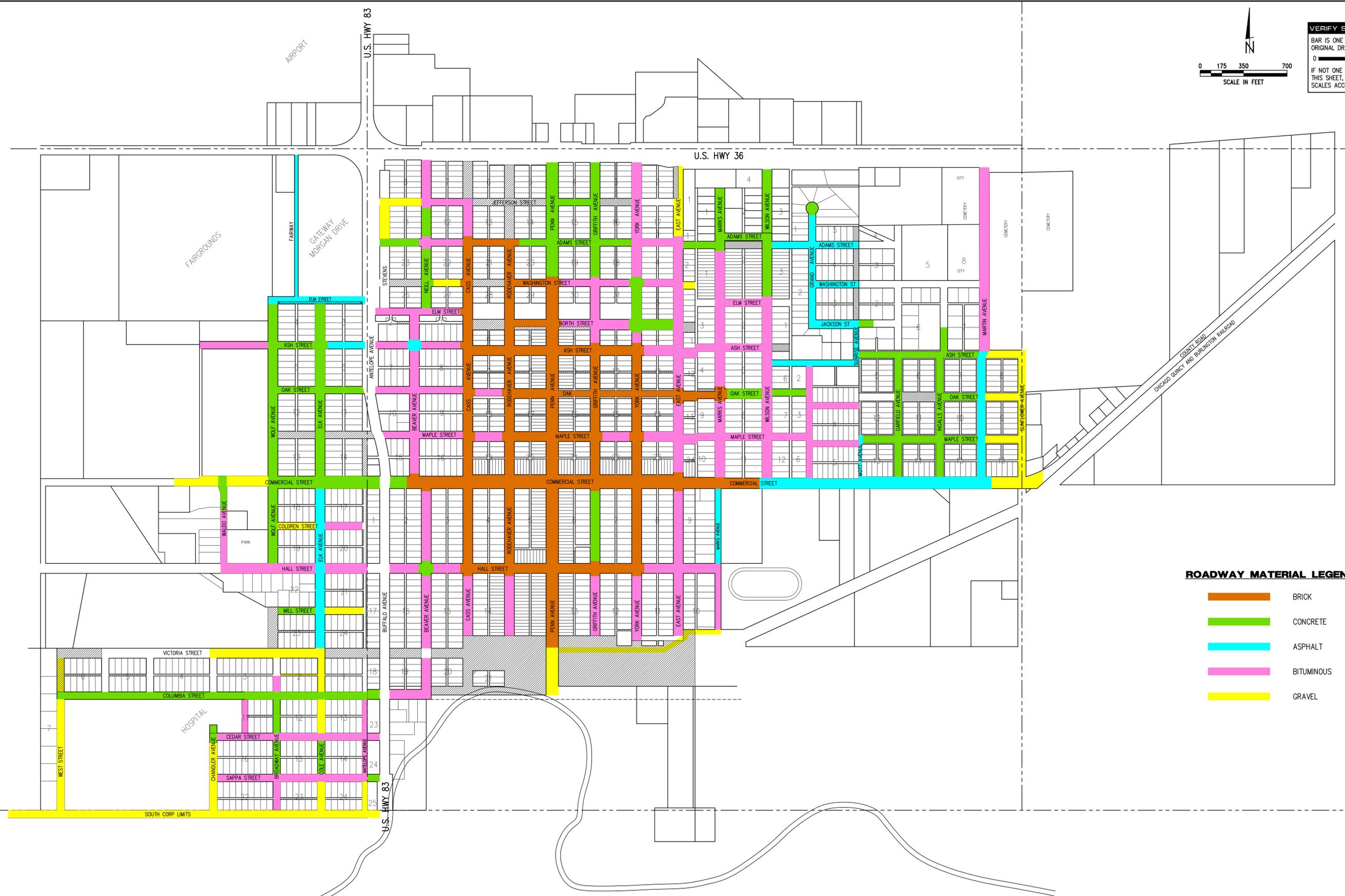
Mobilization-The cost to move all of the equipment and personnel necessary to complete the project.

Mobilization \$7,000.00

A project sample of Marks Ave, from Hall St. to Commercial St. was used for size considerations. This project has an area of 1,700 S.Y. The rough cost to mill and chip seal this block would be \$12,835.00 plus mobilization and Core Samples.

Another number you can use for price comparison: 2" Asphalt pavement, material and installation is about \$11.50/S.Y. Using the same project sample above the cost of milling and 2" of asphalt would be \$25,925.00 plus mob and cores.

VERIFY SCALES
 BAR IS ONE INCH ON ORIGINAL DRAWING
 0 175 350 700
 SCALE IN FEET
 IF NOT ONE INCH ON THIS SHEET, ADJUST SCALES ACCORDINGLY.



ROADWAY MATERIAL LEGEND

- BRICK
- CONCRETE
- ASPHALT
- BITUMINOUS
- GRAVEL

EXISTING ROADWAY SURFACE COMPOSITION MAP

FIGURE 1.3

**CITY OF OBERLIN
 DECATUR COUNTY
 KANSAS
 (REVISED 03-28-2016)**



G:\Projects\245\245-A1-001\Draws\Roadway Material_2016.dwg
 PLOTTED: 3/29/2016 8:18 AM
 SAVED: 2/2/2014 1:21 PM

THE INFORMATION ON THIS MAP WAS PROVIDED BY NUMEROUS SOURCES WHO HAVE ASSURED US THAT IT IS THE MOST RECENT INFORMATION AVAILABLE. ALTHOUGH WE MAKE EVERY EFFORT TO INSURE ACCURACY & COMPLETENESS, BECAUSE OUR ORIGINAL DRAWING IS BASED ON THEIR WORK, WE CANNOT ASSUME RESPONSIBILITY FOR POSSIBLE OMISSIONS OR INACCURACIES.

Old Business

Item No. 2

Consider Pay-As-You-Throw Solid Waste Program Discussion.
(Kampfer) 15 minutes



Date: March 3rd, 2016
To: Oberlin City Mayor, and Council
From: Peter Kampfer, City Administrator
Subject: Discussion of a Pay-As-You-Throw Trash System in Oberlin

fact sheet

Pay-As-You-Throw Basics for Municipalities

This fact sheet presents some of the benefits and challenges associated with implementing Pay-As-You-Throw, which the Department of Environmental Protection considers a primary vehicle for attaining the state's waste diversion goals.

About Pay-As-You-Throw

In a Pay-As-You-Throw (PAYT) solid waste program, residents pay a per-unit fee for disposal of household trash. Most programs utilize pre-printed trash bags or stickers. The price of the bag or sticker reflects the cost to dispose of the waste. Residents are not charged a direct fee for recycling. As residents pay directly for the amount of trash they dispose, they have a financial incentive to reduce their waste through recycling, composting, and waste reduction.

Some municipalities use the name "Save Money and Reduce Trash (SMART)," for their bag or sticker programs. Whether described as PAYT or SMART, unit-based pricing programs for municipal solid waste enable municipalities to simultaneously reduce waste tonnage disposed and more equitably distribute the cost of disposal among residents.

Advantages

PAYT provides residents an opportunity to save money on their trash bills and promotes:

- Fairness. Residents pay for only the amount of trash that they generate. Households generating less trash pay less than households that generate more.
- Decrease in Trash Tons Disposed and Associated Cost Savings. PAYT has been shown to decrease a community's residential trash tonnage disposed by 35 to 50 percent, significantly reducing solid waste disposal costs.

- **Increased Recycling, Composting and Waste Reduction.** As residents come to understand that trash disposal costs more than recycling, they are encouraged to recycle more. PAYT programs conducted in conjunction with curbside recycling programs have been shown to increase a community's recycling tonnage by 20 to 35 percent in Massachusetts.
- **Improved Environmental Quality.** By diverting waste from disposal, PAYT programs extend the life of landfills, decrease air pollution from trash incinerators, and reduce the need for new disposal facilities. As communities increase reuse, recycling, and composting, natural resources such as land, air, and water, are protected and preserved and greenhouse gas emissions are reduced.

Types of Programs

There are three varieties of PAYT programs currently in use in Massachusetts. The systems are not mutually exclusive and can be combined to meet a community's needs. The three systems are:

- **Imprinted Trash Bags.** Residents purchase colored plastic bags imprinted with the name or seal of the municipality. The price of each bag should cover both the cost of the bag itself and the cost for disposal. Waste haulers are instructed to pick up only the specially marked trash bags.
- **Stickers.** Residents purchase specially marked labels or tags and affix them to their own trash bags or barrels. Different sticker colors may indicate different volumes of waste being disposed.
- **First Bag or Barrel Free.** This is considered a hybrid PAYT program, in which one container (not to exceed 35 gallons) is collected at the curb "free". Trash in excess of 35 gallons must be placed in municipal PAYT "overflow bags" that residents purchase.

Covering Municipal Costs

PAYT programs generally involve a two-tiered funding system that combines a flat fee or tax subsidy and a unit-based fee. The flat fee/tax subsidy provides revenue stability to a municipal program and ensures that the fixed costs of trash collection are covered. The unit-based fee covers the variable cost for disposal and provides financial incentive for residents to recycle and compost more.

With any new program, concerns arise that need to be considered before implementation. Most prominent among considerations for a PAYT program are:

- **Public Perception that the Fee is a Tax.** Residents in some communities may perceive the unit-based pricing program as a new tax. To avoid this perception, many communities make their

programs revenue-neutral by reducing the flat fee by the amount that unit-based fees are expected to generate. Many residents wind up paying less for trash disposal after a PAYT program is implemented since they are able to control their costs by recycling more and throwing less away.

- **Increases in Illegal Dumping.** Solid waste managers have expressed a fear that residents may resort to illegal dumping in commercial or public waste bins in a unit-based system. Studies of PAYT programs in Massachusetts and around the nation indicate that increased illegal dumping is not a problem in most communities.
- **Higher Administrative Costs.** With any new program, additional staff time may be needed for planning and implementation. However, these costs are generally recovered through savings associated with increased recycling and reduced waste disposal.

Building Public Support

Public acceptance and support are the most important components of a successful unit-based pricing program. Key players from the municipal government, elected officials and the environmental/community organizations must be involved from the beginning of the planning process.

Taking the time and committing the resources to build support within both the government and community will minimize confusion about the program from the beginning. It is important to hold public forums and meetings to respond to questions and concerns of residents, municipal officials and employees.

Additional Information

Attached to this Memo, are Pages 20 thru 26 of the Shawnee, Kansas Solid Waste Report, dated September 2, 2009, are case study examples of Kansas Municipalities and other communities implementing Pay As You Throw programs.

“PAY-AS-YOU-THROW”

The next two models include “Pay-as-you-throw” (PAYT) options. These models are taken into consideration because the county is moving toward new regulations that would include this rate system. The Shawnee Recycling Taskforce also recommended this rate structure as a way to encourage recycling. A brief explanation of PAYT is given with the pros and cons of this concept. Following that section, the two models that fall under this system are introduced and evaluated with the same criteria as the previous three models.

“Pay-as-you-throw” is also known as volume-based or unit-based pricing. In this type of model, a household pays for trash based on the amount they produce. Someone producing less will pay less than those producing more. PAYT is established in over 7,000 communities as of 2006 according to a SERA (Skumatz Economic Research Associates)/EPA report.

Methods for implementation:

Implementing PAYT is accomplished in two ways; either PAYT through ordinance or PAYT through contract. Implementing through ordinance allows communities to require all licensed haulers to provide certain services such as recycling and yard waste including a PAYT rate structure. The other way PAYT is implemented is through a single contract. A single contract is awarded and contains the stipulations that the hauler provides a PAYT rate structure for trash along with whatever other services the city requires, such as recycling and yard waste collection. Some cities have combinations of these PAYT systems.

Methods for PAYT structure:

PAYT can take many forms in establishing the way volumes are measured. PAYT has a base rate and then after the maximum trash included in the base rate is exceeded, customers begin to pay more for each additional unit. The measurement of these units varies from jurisdiction to jurisdiction. Some jurisdictions have multiple sizes of trash bins that a citizen can utilize. Each size has a different pricing structure. Other jurisdictions have bags that citizens can purchase to put their excess waste in for pick-up. Finally, other jurisdictions have tags that can be purchased and affixed to containers or bags that hold additional trash.

Offering a way for residents to divert their waste from their trash amount is important and why mandatory unlimited recycling should be included in the base rate, along with yard waste.

Johnson County PAYT Communities

Currently, Johnson County has three communities utilizing PAYT with mandatory yard waste and recycling regulations. These cities include Mission, KS; Prairie Village, KS; and Westwood, KS. Each utilizes PAYT through a single hauler contract. These cities have negotiated contracts in different ways to achieve the PAYT program that each wished to have in their communities.

Below are the cities rates, haulers and services.

<u>City</u>	<u>Charge</u>	<u>Hauler</u>	<u>Services</u>	<u>PAYT</u>
Mission	\$16.45	Deffenbaugh	65 gallon Trash Poly Cart; Recycling; YW with different limits for high volume months; 1 Bulky Item/month;	Per Bag Overage \$1.50
Prairie Village	\$14.80 2% administration fee included	Deffenbaugh	65 gallon Trash Poly Cart; Recycling; YW with different limits for high volume months; Bulky Item 1/year	Per Bag Overage with sticker Price TBD
Westwood	\$9.95 per HH for trash, \$4.50 per HH for compost (yard waste) this program in effect April through December, \$3.00 per HH for recycling Total: \$17.45 when composting Total: \$ 12.95 when not composting	Deffenbaugh	Yard Waste; Bulky Item; Recycling; Trash	Per Bag Overage \$1.25

PAYT increases recycling:

It has been shown that one of the most effective ways to increase recycling rates in a community is to implement PAYT.

The Environmental Protection Agency has reported the following cities' success stories in diversion rates:

- One year after implementation Portland, Oregon increased their recycling rate from 7 percent to 35 percent.
- Between 1991 and 2000 Austin, Texas was able to increase their recycling rate from 9.8 percent to 28.5 percent.
- Falmouth, Maine increased their recycling rate from 21 percent to 50 percent after one year of implementation.
- Gainesville, Florida increased their recycling 25 percent in the first year.

Like any new program there are advantages and disadvantages from implementation. The following are a list of pros and cons for PAYT.

Pros:

- It decreases the amount of trash in the landfill.
- It increases recycling, making it a better environmental option.
- It makes trash payments more equitable by making people pay based on amount of trash they generate.
- The City would already be in compliance when new county regulations are in place

Cons:

- It could possibly increase illegal dumping.
- Residents are used to throwing away unlimited amounts of trash (with the exception of hauler specifications)
- Not all currently licensed haulers may be able to accommodate the requirements of PAYT.
- Large families may resist this measure
- The education component might require additional funding.
- Some residents would have to find ways to reduce the amount of yard waste produced (i.e. mulching or composting)

4. Multi-Hauler/PAYT with Mandatory Recycling and Yard Waste Diversion

Under this model, residents/Homes Owners Associations of communities can still negotiate their contracts with the hauler of their choice. Communities adopting this system do so through an ordinance that requires licensed haulers to provide the services the community wants along with the PAYT structure.

Cities: Boulder, CO; Eden Prairie, MN; Ft. Collins, CO

Boulder, CO The City of Boulder, CO currently operates under a multi-hauler system. They have had a PAYT program in place since 2001. The haulers are required to submit to the City an annual report with the amounts of recycling, compost and trash picked-up in the city. All haulers are required to charge a volume rate and it is the discretion of the hauler to set the base rate. All haulers must include yard waste, other composting, recycling, and trash service. Boulder recently increased their diversion streams and implemented data collection to track its recycling, composting, and yard waste. Because of this, it does not have clear diversion amounts to share at this time. Therefore, there is currently no recent data available regarding diversion due to this change.

Eden Prairie, MN Eden Prairie, MN establishes a volume-based collection program through the licensing requirements of their haulers. They have had some version of a volume-based system for over 18 years. Haulers cannot charge more for those who recycle and must create a pricing structure that has a volume based increase. Overflow procedure is left to the hauler. Typically, residents notify their haulers when they will have overflow so a charge can be assessed. The city does not determine a base rate or rate by which it must increase. Yard waste is to be collected as often as other waste in the months of May through October.

Ft. Collins, CO has had this system since 1996. The Shawnee recycling taskforce presented this city's ordinance in their final report. City staff talked with the senior environmental planner, who explained their system has had four amendments to close loopholes. Discrepancies have arisen when HOAs were not actually charged volume rates. They have never had to take action against a hauler. So far, a phone call has resolved issues. Their city has also conducted multiple studies in moving to a single hauler or districts. On July 21, 2009, the city decided to adopt a trial area for a single hauler/or district model. The EPA reported that Ft. Collins was able to increase recycling participation from 53.5 percent to 79 percent in the first year.

Goals it meets:

- A reduction in the amount of material placed in the landfill.
- A significant increase in recycling participation and volume.
- Yard waste being composted rather than placed in landfill.

Goals it may meet:

- A substantial cost savings to Shawnee residents for all services.

Goals it does not meet:

- A more convenient, streamlined system of collection, disposal and billing that eliminates residents' current complaints regarding the nuisance of multiple collection days and debris in the neighborhood on collection days.

Issues to Consider

- Residents may choose their service provider for solid waste removal.
- If/When the county adopts new regulations there is a mechanism for volume-rate trash pickup or yard waste diversion, therefore, the City would be in compliance.
- It incentivizes recycling.
- It charges for the amount of trash people throw away.
- It allows for competition.
- Reduces administrative staff time the City uses to negotiate and administer a contract.
- There may be issues with illegal dumping and people putting their trash in other's yards because of limits on trash.
- Not all haulers may be able to offer additional yard waste and recycling services.
- Exemptions.
- Education component will be necessary to help with transition.
- Regulations related to the storage of trash and recycling containers.

5. Single Contract Utility/PAYT with Recycling and Yard Waste Diversion

Communities operating under this model assume responsibility of bidding and administering a contract with a single hauler. Included in the contract are stipulations for residential waste, recycling, composting, and bulky item pick up. Homeowners pay their fee through a utility bill, bag/tag charge, or property tax. It limits the waste being taken to the landfill. It charges more for those who exceed the base rate.

Cities in Johnson County with this program: Westwood, Mission, Prairie Village

See previous Johnson County summaries

Cities Nationally: Plantation, FL; Springfield, OR;

Plantation, FL Plantation has a single hauler contract with Waste Management. They have had their system in place since 1988. The volume based mechanism used is through the purchase of specific trash bags. The cost of the bags is per box. A box includes 20 solid color bags for garbage and 5 clear bags for recycling materials at a price of \$33.20. There is also a monthly base charge of \$6.25 per household. Yard waste is taken to a city facility that mulches it and sells it to the citizens and is used for city landscaping.

Springfield, OR Springfield operates under a single contract that has been with Sanipac through a special franchise since 1969. They have had PAYT for 8 years with the recycling charged within the base rate. The private hauler collects the charges. There is no way to opt out except to haul your own trash. The city is paid 7% of gross receipts from the hauling.

Goals it meets:

- A more convenient, streamlined system of collection, disposal and billing that eliminates residents' current complaints regarding the nuisance of multiple collection days and debris in the neighborhood on collection days.
- A reduction in the amount of material placed in the landfill.
- A significant increase in recycling participation and volume.
- Yard waste being composted rather than placed in landfill.

Goals it may meet:

- A substantial cost savings to Shawnee residents for all services.

Goals it does not meet: none

Issues to Consider

- Reduces the number of haulers trucks in areas decreasing wear and tear on roads and emissions and possibly increases efficiency in delivery.
- It removes inconsistencies across trash rates charged.
- If/When the county adopts new regulations there is a mechanism for volume-rate trash pickup or yard waste diversion, therefore, the city would be in compliance.
- It allows for a wider pool to have costs spread across, this may lead to a decrease in price for residents.
- It incentivizes recycling.
- It more accurately charges for the amount of trash people throw away.
- Residents and HOAs no longer have the option to negotiate their own contracts.
- There is a possible increase in illegal dumping and neighbors putting trash in others yards because of the limit.
- Administrative staff time administering contract and answering calls.
- Decreases market competition.
- Not all haulers may be able offer additional yard waste and recycling services.
- If an administrative fee was added to process the billing, it may be perceived as another tax.
- Rates may not go down for everyone and may increase for HOAs.
- Exemptions would need to be addressed.
- Low Income reimbursement options.
- Tidy Town Impact.
- Education component will be necessary to help with transition.
- Regulations related to storage of trash and recycling containers.

Reports

Annual City-Wide Front Curb Pickup Day Keep Oberlin Beautiful

The City of Oberlin will be conducting a city-wide Front Curb Pickup Program at no additional charge to its Citizens. Citizens must place items on the curb by **Friday, April 22, 2016 before 7:00 a.m.** City Crews will be picking up these items by area on April 22th from 8 am to 5 pm. Please call the City offices at 475-2217 to be placed on our pickup list.

Items that will be picked up:

- **Furniture and bulky household items** such as sinks, mattresses, hot water heaters, appliances, etc.
- **Tree limbs** must be cut into manageable sizes for 2 people to handle and no longer than 4'.
- **Carpet** must be cut in strips no more than 4', tightly rolled and tied.
- **Construction material such as drywall and lumber** less than 4' in length, but no more than approximately 50lbs of material.

Items that will NOT be picked up:

- **Regular household waste, Tires, Batteries, Pressurized tanks, Auto parts, Liquids, oil or paint, Refrigerant items** such as refrigerators not drained and A/C Units, **Hazardous Materials**

Procedure for Pickup:

- Place materials on the front curb of the residence, before 7:00 a.m on Friday, April 22, 2016 (items will not be picked up unless seen from the street and placed no more than 5' from the edge of the street).
- Please **DO NOT** set out pick up items **more than 3 days in advance** of the pick up date.
- The quantity of pick up material collected from one residence is limited to a reasonable amount. That equates to a pile no more than 10' L X 5' W X 4' H or about the size of a pickup bed.
- City crews will not pick up items too heavy for 2 people to safely handle, or items not properly prepared for collection.
- **Do not mix with the materials to be picked up with regular household waste or small, loose items.** Loose bits and pieces will not be picked up.
- **Please be courteous.** Please prepare and place items out on the curb in an orderly way and according to the set rules and regulations. This will help the process run smoothly and ensure that your items are picked up saving you the time and effort it would take to haul it away yourself.

For any questions about the Front Curb Pickup Program please call City Hall at: 785-475-2217 or log on to: www.oberlinkansas.gov.



OBERLIN POLICE DEPARTMENT

**107 W. Commercial
P O Box 237
Oberlin KS. 67749-0237
oberlinpd4@ruraltel.net**



MONTHLY ACTIVITY REPORT TO COUNCIL MONTH OF FEBRUARY 2016

CITY COURT: FINES COLLECTED FOR: FEB. 2016, \$3684.00 Y.T.D.: \$8324.00

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CITY COURT CASES FILED

- 5 – SPEEDING**
- 4 - NO MOTOR VEHICLE LIABILITY INSURANCE**
- 3 – DRIVING WHILE LICENSE SUSPENDED**
- 6 – ILLEGAL TAGS**
- 1 – NO DRIVER’S LICENSE IN POSSESSION**
- 1 – DRIVING LEFT OF CENTER**
- 1 – STOP SIGN**
- 1 – SEAT BELT**

DISTRICT COURT CASES / OTHER FILED

- 1 – DOMESTIC BATTERY**
- 2 – WARRANT ARREST**
- 1 – WARRANT ARREST OTHER JURISDICTION**

- ANIMAL CONTROL: 1 -VICIOUS ANIMAL**
2 – NO TAGS
1 – AT LARGE

CODE ENFORCEMENT:

Date: April 4, 2016

To: Mayor and Oberlin City Council

From: David Sporn

1. The street crew has been working on some cement on the S. side of the pool. They are repairing the holes from the old outside benches. They will be pouring a strip of cement for the new benches to rest on and pouring some additions to the sidewalks in that area.
2. The parks Dept. has been finalizing the surface grade to the ground level around the pool where the grass has been disturbed from the pool installation. It needed to be graded for water runoff and massaged for the installation of the sprinkler system and seed.
3. The line crew has been making improvements in several areas of town. They have been swapping out bad poles and clearing lines from trees. In addition to repairing street lights, they have also replaced a cast iron light pole that was damaged at the corner of Cass and Maple.
4. The football field lights had been rewired along with the new power for the pool. While working on this our line Dept. noticed a situation with a grounded phase of our 2400 volt system. This does not pose a problem on the voltage that is supplied to our business' and homes but is however a concern. The problem ended up being a bad lightning arrester in the Power Plant. It has been replaced and the problem has been eliminated.
5. The snow and wind on the night of March 23 caused many power outages. Many cutout fuses had blown and wires were broken. These problems caused many hours of night repair.
6. The Water Dept had recently repaired two small leaks in services line to houses. The lines were newly installed by the recent water improvement project. The leaks were believed to be caused by incorrectly torqued fittings.
7. Water usage has been an average of 180,000 Gallons per day.
8. Jacob Fortin and I have recently passed a pool operations test and are now Certified Pool Operators.

Questions/Comments