

Oberlin City Council
July, 2, 2020



**AGENDA
CITY COUNCIL MEETING
Gateway 1 & 2 - Oberlin, Kansas
July 2, 2020, 5:00 PM**

Meeting Called to Order – Mayor Garret McDougal

ROLL CALL of the Members of the City Council and determination of a quorum.
Dempewolf ____ Marchello ____ Lohoefener____ Gawith ____ McHugh ____

PLEDGE OF ALLEGIANCE to the Flag

CLOSE REGULAR MEETING, OPEN PUBLIC HEARING TO VACATE A SECTION OF MAPLE STREET

CLOSE PUBLIC HEARING, OPEN REGULAR MEETING

PUBLIC COMMENT

CONSENT AGENDA: Discussion and possible action by motion to approve the following items and or reports:

- Approval of Minutes of the previous meeting held June 18, 2020
- Appropriation Ordinance (Payment of Bills)
Motion_____ Second_____

ADMINISTRATORS REPORT

1. Next Council Meeting July 16, 2020
2. Closed Friday July 3 for Independence Day
3. CDBG CARES Grant Update
4. Spark update
5. CDBG Water Main Update
6. IES update
7. 2021 Budget Highlights
8. Cemetery Update

NEW BUSINESS

1. Water Conservation Plan Approval

OLD BUSINESS - None

CORRESPONDENCE

1. Options Thank You

REPORTS OF OTHER OFFICERS, BOARDS AND COMMITTEES

- Mayors Report – Mayor McDougal
- Public Works Department – Foreman Sporn Report
- Treasurer Report – Treasurer Zodrow Report

ADJOURNMENT

- Action – Motion to Adjourn
Motion_____ Second_____

REGULAR COUNCIL MEETING – June 18, 2020 – GATEWAY, Room 1 & 2 - 5:00 pm

CALL TO ORDER

Mayor Garret McDougal opened the meeting with the Pledge of Allegiance.

Roll Call Mayor – Garret McDougal
Councilmember – Deb Lohofener
Councilmember – Kristin McHugh by phone
Councilmember – Mike Dempewolf
Councilmember – Scott Gawith

Absent Councilmember – Jim Marchello

Others Present - City Administrator Halley Roberson, City Attorney Steve Hirsch, Dan Hagedorn, City Foreman David Sporn, City Treasurer Steve Zodrow, Police Chief Brad Burmaster, Police Officer Damon Andrews, Gateway Manager Chris Ward, Gateway Marketer Susan Unger, Cemetery Sexton Vince & Lori Petrocco, Heather McDougal, Ruth Miesner, Francy and Dale Miller, Marilyn Farr & Linda Brunswick, Jeannie Gawith, Brenda Ploussard, Barb Berry, Carrie Morford, Cheryl Sauvage, Lakin Minks, Jasmine Cico, Elisabeth Counter, and City Clerk Sandy Rush. Via Phone: Cynthia Haynes with the Oberlin Herald, Chris Miller with Miller & Associates,

Regular Meeting was declared closed by Mayor McDougal and opened the Public Hearing – There were no public comments made, so Mayor McDougal asked for a motion.

Lohofener moved, second by Gawith.

Approve vacating the west 150 feet of Maple Street between Blocks 11 and 14 in Summit Addition to the City of Oberlin, maintaining the utility easement as per requested by Francy and Dale Miller. **The motion carried. 4/0**

PUBLIC COMMENT – None

CONSENT AGENDA

Approval of minutes of June 4, 2020, regular Council meeting.
Appropriation Ordinance – Payment of Bills.

Lohofener moved, second by Dempewolf,
Accept the consent agenda, as presented. **The motion carried. 4/0**

OTHER INFORMATION

Next Council Meeting – Will be July 2, 2020, at the regular meeting place of the Gateway.

Board of Zoning Update – City Attorney Hirsch informed the Council the Zoning Board met earlier and heard a request for an animal permit for 711 E Frontier Pkwy, seeking permission to add 75 chickens, two rooster, five ducks, and 50 pheasants on the property. The board unanimously denied the permit request.

NEW BUSINESS

CARES Act CDBG Grant Agreement

Gawith moved, second by Lohofener.
Approve signing the agreement between the State of Kansas Department of Commerce and the City of Oberlin. The total awarded was \$80,600 due to COVID-19. \$44,100 to be used for business recovery and \$30,000 for food supplies. **The motion carried 4/0.**

COMMUNITY DISCUSSION

The main topic of the city council was the cemetery. Numerous people from the public attended to share their disappointment with the cemetery cleaning after Memorial Day. The problem of the cemetery ordinance not matching what some citizens prefer for graveside decorations was addressed at length. This public discussion was labeled as a community discussion on the agenda, and citizens shared concerns. While the council made no decision during the meeting, the agreement for Administrator Roberson to meet with concerned citizens regarding the cemetery and present a resolution to the council for consideration of a change to the ordinance was agreed. The council requested people wait to replace decorations until the council decides at the next meeting.

OLD BUSINESS - None.

REPORTS OF OTHER OFFICERS, BOARDS AND COMMITTEES

Mayors Report – Mayor McDougal thanked all for coming together and talking freely and calmly. He said last week's talk on Facebook was not good for employee retention. Live meetings will discontinue due to COVID-19 restrictions, according to Mayor McDougal.

Public Works Department Report - Presentation of 5-28-20 report by Foreman Sporn. Mr. Sporn also reported water use was above 500,000 gallons and triggered Stage 1 of the drought-response water conservation plan. He asks all to be aware of and curtail water use since we are in a water watch now. Mr. Sporn told the council woodchip is available at the burn pile. Anybody is welcome to take it.

Treasurer report – Treasurer Steve Zodrow reported he is working on the budget for the next council meeting to discuss. Since the pool has opened up, he said out of 15 possible days; the pool had been open for 13. Weather and lack of lifeguards contributed to closing it. Mr. Zodrow reported on its busiest day, 120 swimmers were there, and the average was 67 per day. The snack shack has averaged \$111 and for daily admissions, \$100.

Economic Development Corporation Report – Attached are 1-13-20, 2-10-20, and 3-9-20 Minutes along with Year to Date Balance sheets.

ADJOURNMENT

At 6:15 pm, Lohofener moved, second by Gawith.
Adjourn Meeting. **The motion carried 4/0.**

Sandy Rush, City Clerk

Garret McDougal, Mayor

CARES funding

- Partnering with commodities group, Ministerial Association, and food pantry

Food	Business
\$30,000	\$44,100

CARES funding food

Initiative	Amount
Restaurant voucher	\$5,000
Transportation	\$3,000
Freezer	\$2,000
Rayes voucher	\$5,000
Meal boxes	\$\$15,000
Total	\$30,000

All vouchers will have an expiration date so no funds will go “unused”. If at the end of the 1 year any remaining balances will be applied to meal boxes or food pantry donations.

CARES food initiatives

Restaurant vouchers – when someone eats at a local restaurant in Oberlin they receive 50% of total food purchase for farmers market.

Farmer's market – at the end of the season purchase remaining produce and give it to commodities and/or food pantry for quick distribution. The groups these organizations serve rarely have access to fresh produce. If this ends up being too much produce perhaps donating to Rayes to provide discounted produce (if this is doable)

Raye's vouchers – vouchers provided to outreach organization for immediate food assistance. No tobacco or alcohol allowed.

Transportation – commodities personnel have not been paid in over 1 year. Open an account at local fuel station to pay for \$20 of fuel for each pick-up and distribution for pre-approved personnel only.

Freezers – * is the council ok with perhaps purchasing freezer for surrounding towns to help with meat storage – and can we use grant funds for this purchase – we think so but not sure.

Meal box – everything for a large meal good for leftovers, distributed to outreach organizations.

CARES business

- Applications will be made available and accepted for 15 days.
- Maximum grant amount is \$1,000
- If funds are available after the first round applications will be opened back up
- In talking with business owners many have not been eligible for any COVID-19 programs because the business has fewer than 3 employees
- Council will approve grant payments the same way council approves CDBG payments for other projects

CARES business marketing

- Hand delivered outreach
- Facebook
- Newspaper
- Marketing will start at least 1 week before applications will be available
- Desire to have a fast timeline because we want to get relief to our businesses NOW

DID YOUR BUSINESS RECEIVE BENEFIT FROM ANY OF THE BELOW PROGRAMS?

- **SBA Payment Protection Program Loans**
- **SBA Economic Injury Disaster Loans**
- **SBA Express Bridge Loans**
- **SBA Debt Relief Program**
- **FEMA Disaster Relief Fund**
- **FEMA Public Assistance Program**
- **FEMA Emergency Food and Shelter Program**
- **TREASURY The Corona Virus Relief Fund**
- **TREASURY Unemployment Insurance Provisions**
- **IRS Economic Impact Payments**
- **USDA Commodity Assistance Program**
- **USDA Child Nutrition Programs**
- **USDA Supplemental Nutrition for Women, Infants and Children**
- **USDA Nutrition Assistance Block Grant to Territories**
- **USDA Disaster Household Distribution**
- **USDA Summer Food Service Program**
- **USDA The Emergency Food Assistance Program**
- **USDA Pandemic EBT**
- **USDA Supplemental Nutrition Assistance Program Emergency Allotments**
- **HHS Community Living Allocation**
- **LABOR Dislocated Worker Grants**

IF SO, PLEASE CIRCLE THE ABOVE PROGRAMS UTILIZED AND LIST BELOW EXACTLY WHAT THOSE FUNDS WERE USED FOR:

PLEASE NOTE THAT YOU CANNOT APPLY FOR ANY CV FUNDING THAT DUPLICATES THE “ACTIVITY” YOU USED THE ABOVE FUNDS FOR. IE: IF YOU USED PPP, YOUR FIRM IS INELIGIBLE FOR PAYROLL. IF YOU USED EIDL FOR INVENTORY, YOUR FIRM IS INELIGIBLE FOR INVENTORY. CV FUNDS CANNOT BE USED TO PAY FOR EXISTING DEBT.

**IS THIS A MICRO BUSINESS (1-5 EMPLOYEES? YES OR NO
IS THIS AN ED BUSINESS (6-50 EMPLOYEES)? YES OR NO**

HOW MANY JOBS ARE BEING RETAINED? _____

CONFLICT OF INTEREST –

ARE YOU A CITY COUNCIL MEMBER? Yes _____ No _____

ARE YOU A CITY EMPLOYEE? Yes _____ No _____

ARE YOU RELATED TO ANY OF THE ABOVE? Yes _____ No _____

IF YES, PLEASE DESCRIBE:

ARE YOU CURRENT ON YOUR PROPERTY TAXES? Yes _____ No _____

IF NO, PLEASE EXPLAIN: _____

INELIGIBLE BUSINESSES

- HOME BUSINESSES SUCH AS MARY KAY, AVON, ETC.
- FARMERS AND RANCHERS
- NON-PROFIT ORGANIZATIONS
- BUSINESSES THAT WERE NOT IN EXISTANCE PRIOR TO 3/1/2020

Note: A business may only apply for and receive OBG funds one time.

Please be sure to attach documentation that matches or exceeds the amount of funds you are applying for. If you are applying for payroll, be sure to attach payroll documentation. If you are applying for other working capital needs (inventory, utilities, taxes, etc.), please provide receipts to document all costs. Remember, only expenses after March 1, 2020 are eligible.

Certified by: _____

Business Owner

Date: _____

Oberlin Emergency Grant Application

OEG-1

Date:

Legal name of Business	Business Type:	Tax ID/SSN
Business Physical Address:		
City:	State:	ZIP: Phone:

Primary Contact:	Job Title:	
Home Address of Owner(s):	Number of Owners: Business Established Date:	
Email Address:		
Total Working Capital Need: List any and all other funding you are currently seeking. Including but not limited to Bank loan, SBA loans, Public or Private loans, Grant funding, ETC.		
Jobs Retained: Full-Time:	Part-Time:	Will full or part-time jobs be retained as a result of this funding?
Average Wage:	Average Wage:	
How Many full-time employees does your Business employee?		
How many part-time employees does your business employee?		
Please provide a short description of services your business provides.		

Voluntary Demographics

Gender

Veteran

Race

Please circle your selections.	MALE	YES	American Indian or Alaskan Native
	FEMALE	NO	Asian
			Black or African American
			Hispanic or Latino
			Native Hawaiian or other Pacific Islander
			White

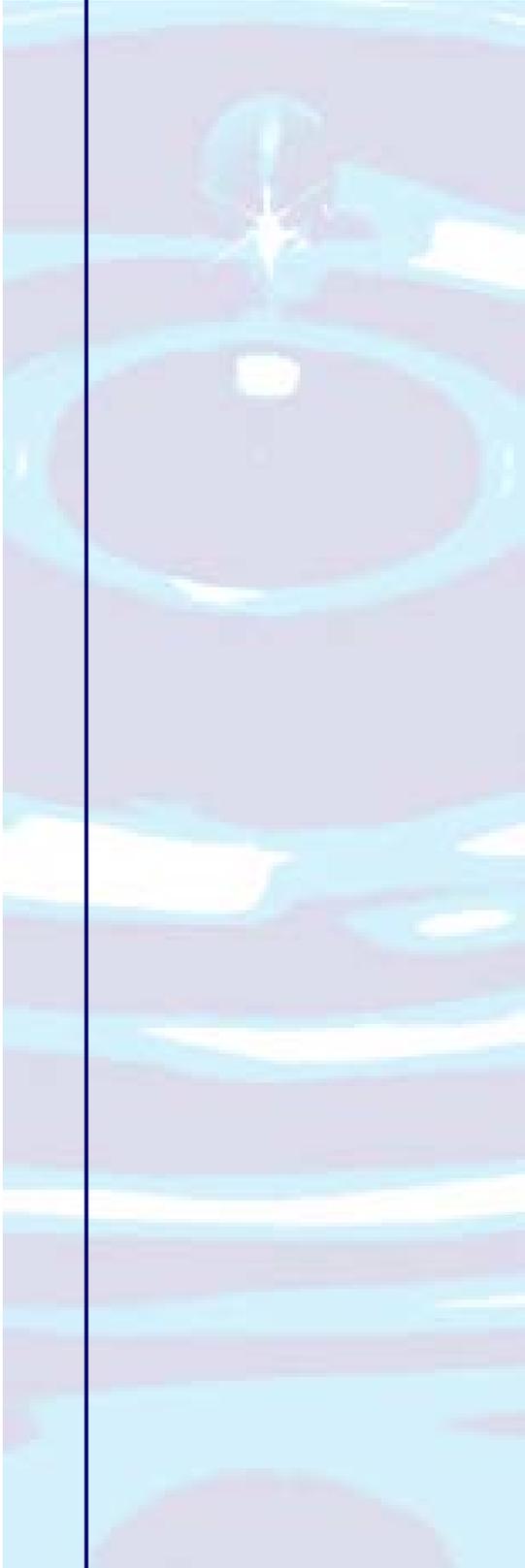
Please contact Susan Unger for grant applications and application questions at 785-475-2217 or by email at sunger@oberlinkansas.gov

<p>Please provide a short description of how COVID- 19 is negatively impacting the business (e.g. weekly sales average drop for restaurants, occupancy rates drop for hotels, etc).</p>		<p>1 – 5</p>
<p>Describe how the use of the Oberlin Relief Grant enhances the ability of this business to survive</p>		<p>1 – 5</p>
<p>Does your business have employees? If so how has COVID-19 impacted staff? (e.g. reduced hours, layoffs)</p>		<p>1-5</p>
<p>Please list any other business resources partners that the business is working with if any (e.g. small business development centers, economic development centers, industry or trade services).</p>		<p>1-5</p>



**MUNICIPAL WATER
CONSERVATION PLAN
FOR THE
CITY OF
OBERLIN, KANSAS**

JULY 2020



Municipal Water Conservation Plan For the City of Oberlin

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INTRODUCTION

The primary objectives of the Water Conservation Plan for the City of Oberlin are to develop long-term water conservation plans (Long-Term Water Use Efficiency Section) and short-term water emergency plans (Drought Response Section) to assure the City customers of an adequate water supply to meet their needs. The efficient use of water also has the beneficial effect of limiting or postponing water distribution system expansion and thus limiting or postponing the resultant increases in costs, in addition to conserving the limited water resources of the State of Kansas.

The City of Oberlin has undertaken a number of steps to ensure a dependable water supply for our customers during the past several years. The City of Oberlin water supply consists of a total of 11 groundwater supply wells. There are three older wells located in the City limits commonly referred to as #10, #11 and #12. Well #11 currently meets all drinking water standards and can be pumped directly into the system. Wells #10 and #12 are in close proximity to each other and are not designed to pump together. These wells have historically had elevated levels of uranium and arsenic. Due to the elevated uranium and arsenic levels, the city installed 8 wells in 2014 south of town and take water from the Ogallala Aquifer.

The eight new wells (#14-#21) pump to a 150,000 gallons ground storage facility located south of the City. The ground storage south of town is connected to the City distribution system via a 14" diameter transmission main. Due to the elevation difference a pressure reducing valve and chlorine booster building is located along the route.

The City has a 500,000 gallon elevated storage tank which when the level lowers, it can call for any of the three local wells to pump or it can open the pressure reducing valve from the south well field to provide the city water. There is a blending line installed with the south water supply that limits the pumping capacity of #10 and #12 wells to meet MCL limits.

The city has been replacing a large portion of the distribution system to provide ample capacity to meet current customer demands and future projected demands for several years, except during drought periods. The City of Oberlin believes that our Municipal Water Conservation Plan represents an additional major step in ensuring our customers of a dependable water supply in future years.

LONG-TERM WATER USE EFFICIENCY

Water Use Conservation Goals

The City of Oberlin used 148 gallons per person per day (GPCD) in 2017. This GPCD figure included:

- Water sold to residential/commercial customers;
- Water distributed for free public services (parks, cemeteries, swimming pools etc.); and
- Water lost by leaks in the water distribution system.

However, the GPCD figure does not include municipally supplied water for industries that use over 200,000 gallons per year. According to Figure 1, shown in the 2017 Kansas Municipal Water Use Publication, our City is located in Region 3. From this publication it was determined

that our City GPCD water use was 186, which was 9 percent below the regional average of 202 GPCD among cities in Region 3 during 2017. The City desires to set a water use conservation goal for usage not to exceed 226 GPCD based on the regional average of the last five years (2008-2012). Our City anticipates not exceeding this goal by carrying out the specific actions that are outlined in our plan.

Water Conservation Practices

This subsection of the plan summarizes the current education, management and regulation efforts that relate to the long-term conservation of water in the City. Specific practices that will be undertaken to conserve water are listed and a target date to begin each practice is also shown.

Education

The City water bills show the total number of cubic feet of water used during the billing period and the amount of the bill. Water conservation tips are not normally provided with the water bills. The City has not provided information on water conservation to the local news media on a regular basis and has not encouraged the Board of Education and teachers to become involved in water conservation presentations in schools.

The City has chosen the following conservation practices and target dates for the Education Component of the Long-Term Water Use Efficiency Section of our Water Conservation Plan.

Education Conservation Practices to be Taken	Target Date
1. Water bills will show the amount of water used in gallons and the cost of the water.	Not feasible due to the cost to modify the billing program.
The City has added "1 cubic foot = 7.5 gallons" to the billing statement.	Completed January 2016

Management

The City of Oberlin has water meters on all water supplies and water pumped to the distribution system. Any new supply will have an individual meter on each source of supply. These meters are connected to the SCADA system and record the daily water use.

Water meters have been installed for all residential/commercial customers for several years; however, the amount of water provided free of charge to the Public Golf Course, to the city government buildings and grounds. Customer meters are scheduled for an accuracy check and possible repair or replacement upon receiving a request to do so from the customer.

The City of Oberlin reads each customer's water meter and mails a monthly water bill to each customer every month. Customer water meters are generally read approximately the 4th week of the month; however, the meter reader sometimes deviates from the scheduled time period.

Water leaks from the City public water distribution system are repaired when customers report significant leaks from the water mains or are located by City Personnel. Water pressure is not

checked unless customers complain that their water pressure is too low.

The water rate structure for the City was passed on December 3, 2015. Water users of the city shall pay for their use and consumption of water furnished or supplied by the city at the monthly rate of \$4.50 for the first 750 cubic feet or any part thereof; from 751 cubic feet to 2,000 cubic feet, the rate will be \$37.42 per thousand cubic feet; from 2,001 cubic feet and above, the rate will be \$40.23 per thousand cubic feet. Water provided outside the city limits of Oberlin shall be charged at a rate of 125% of the above rates. Additionally, the following charges for water furnished or supplied by the city and obtained through each meter, or obtained for each separate property:

- a) Through 5/8ths to 3/4 inch water meter \$33.00;
- b) Through 1 inch water meters \$39.80;
- c) Through 1 1/4 inch water meters \$46.60;
- d) Through 1 1/2 inch water meters \$53.40;
- e) Through 2 inch water meters \$67.00;
- f) Through 3 inch water meters \$80.60;
- g) Through 4 inch water meters \$94.20;
- h) Fire Hydrant \$39.80

The City of Oberlin realizes that emphasis must be placed on obtaining accurate measurement of water use at our source and at customer meters and that a water use records system must be in place so that it can be used to more effectively and efficiently manage the City public water distribution system. For that reason, the City of Oberlin has chosen the following conservation practices and target dates for the Management component of the Long-Term Water Use Efficiency Section of our Water Conservation Plan.

Management Conservation Practices to be Taken	Target Date
1. All source water will have meters installed and the meters will be repaired or replaced within two weeks when malfunctions occur.	Currently Provided
2. Meters for source water will be tested for accuracy at least once every three years. Each meter will be repaired or replaced if its test measurements are not within industry standards (such as AWWA standards).	Currently Provided
3. Meters will be installed at all residential service connections and at all other service connections whose annual water use may exceed 300,000 gallons, including separate meters for municipally operated irrigation systems which irrigate more than one acre of turf.	Currently Provided
4. All meters for source water will be read at least on a monthly basis and meters at individual service connections will be read at least once every two months.	Currently Provided
5. A reading will be taken at each source water meter at the same time that meters for individual service connections are read.	Currently Provided
6. A water utility will implement a water management review, which will result in a specified change in water management practices or implementation of a leak detection and repair program or plan, whenever the amount of unsold water (amount of water provided free for public service, used for treatment purposes, water loss, etc.) exceeds 20 percent of the total source water for a four month time period.	Currently Provided
7. Water sales will be based on the amount of water used.	Currently Provided
8. A water rate structure designed to curb excessive use of water will be evaluated.	Currently Provided

Regulation

The City of Oberlin does not have any water conservation regulations in effect at the present time. Because of our ability to supply water during normal periods, regulatory controls on water use are included only in the Drought Response section of this plan and water drought/emergency ordinance where they constitute the primary means for conserving water during a supply shortage.

DROUGHT RESPONSE

The City of Oberlin addresses its short-term water shortage problems through a series of stages based on conditions of supply and demand with accompanying triggers, goals and actions. Each stage is more stringent in water use than the previous stage since water supply conditions are more deteriorated. The City Administrator is authorized by ordinance to implement the appropriate conservation measures.

Stage 1: Water Watch

Goals

The goals of this stage are to heighten awareness of the public on water conditions and to maintain the integrity of the water supply system.

Triggers

This stage is triggered by any one of the following conditions:

1. Groundwater levels have fallen 5 feet below the normal seasonal level;
2. Demand for one day is in excess of 500,000 gallons per day

Education Actions

1. The City will make occasional news releases to the local media describing present conditions and indicating the water supply outlook for the upcoming season.
2. Previous months summaries of precipitation and water levels will be made public at the beginning of each month.
3. Water-saving tips will be included in billings to water utility customers.

Management Actions

1. Leaks will be repaired within 48 hours of detection.
2. The City will monitor its use of water and will curtail activities such as hydrant flushing and street cleaning.

Regulation Actions

The public will be asked to curtail some outdoor water use and to make efficient use of indoor water, i.e. wash full loads, take short showers, don't let faucets run, etc.

Stage 2: Water Warning

Goals

The goals of this stage are to reduce peak demands by 20 percent and to reduce overall

weekly consumption by 10 percent.

Triggers

This stage is triggered by any one of the following conditions:

1. Pumping lowers water level to within 5 feet of the top of the well screens;
2. Demand for one day is in excess of 700,000 gallons per day for two consecutive days;

Education Actions

1. The City will make weekly news releases to the local media describing present conditions and indicating the water supply outlook for the upcoming week.
2. Previous week summaries of precipitation, and water levels will be made public each week.
3. Water conservation articles will be provided to the local newspaper.
4. Water-saving tips will be included in billings to water utility customers.

Management Actions

1. The City water supplies will be monitored daily.
2. Leaks will be repaired within 24 hours of detection.
3. Pumpage at wells will be reduced to decrease drawdown and to maintain water levels over well screens.
4. The City will curtail its water usage, including operation of fountains, watering of City grounds and washing of vehicles.

Regulation Actions

1. An odd/even lawn watering system will be imposed on City residents. Residents with odd-numbered addresses will water on odd days; even addresses will water on even days.
2. Outdoor water use, including lawn watering and car washing will be restricted to before 9:00 am and after 8:00 pm.
3. Golf courses will restrict watering to tees and greens after sunset.
4. Refilling of swimming pools will be allowed one day a week after sunset.
5. Waste of water will be prohibited.

Stage 3: Water Emergency

Goals

The goals of this stage are to reduce peak demands by 50 percent and to reduce overall weekly consumption by 25 percent.

Triggers:

This stage is triggered by any one of the following conditions:

1. Pumping lowers water level to within 3 feet of the top of the well screens;
2. Demand for three consecutive days is in excess of 900,000 gallons per day
3. Emergency conditions related to repairs or water quality.

Education Actions

1. The City will make daily news releases to the local media describing present conditions and indicating the water supply outlook for the next day.
2. Previous days summaries of precipitation and water levels will be made public each day.
3. The City will hold public meetings to discuss the emergency, the status of the City water supply and further actions, which need to be taken.

Management Actions

1. The City water supplies will be monitored daily.
2. Leaks will be repaired within 24 hours of detection.
3. Pumpage at wells will be reduced to decrease drawdown and to maintain water levels over well screens.

Regulation Actions

1. Outdoor water use will be banned.
2. Waste of water will be prohibited.

PLAN REVISION, MONITORING & EVALUATION

The City of Oberlin will establish a monthly management practice of reviewing monthly totals for water production, residential/commercial sales, water provided free-of-charge, and “unaccounted for water”. Problems noted during the monthly review will be solved as soon as possible.

The City of Oberlin Municipal Water Conservation Plan will be reviewed during the month of April each year and on a more frequent basis during drought or other water shortage conditions. If the water conservation GPCD goals for the previous year are not met, then the City will review the data collected from the previous year in relationship to the status and effectiveness of the conservation practices that are outlined in our plan and will provide a status report to the DWR which will also include any additional water conservation practices that may need to be taken in order for the city to achieve and maintain its water use conservation GPCD goals.



Dear City Council Members,

I want to thank you and share the impact of your donation. Because of you, Sally (not her real name) and her two children are safe & sound, and receiving healing services in our shelter. Thanks to you, mothers like Sally can comfort their children in safety and get the help they need to escape violent relationships.

In solidarity,

Jennifer Hecker



May 21, 2020

City of Oberlin
1 Morgan Drive
Oberlin, KS 67749

Dear City Council Members,

If you or a loved one were abused by your spouse, where would you turn for help and healing?

If you're like most in Oberlin, you'd call Options Domestic & Sexual Violence Services. Why? Because you know you'd be believed, and treated with dignity and respect.

And you also know that you'd be treated like a real person, by dedicated, compassionate and amazing Advocates who will stand right beside you, every step of the way as you healed – both body and soul.

Your contributions have helped make Options Domestic & Sexual Violence Services the rapid response program that it is today. We are so grateful to you for supporting the victims, survivors and their families that we help to heal.

Thanks to you, our Advocates have touched the lives of over 1,300 people in just the past year alone – whether they faced a life threatening abuser, a sexual assault exam, or simply needed a listening ear in the middle of a cold dark night.

Options Domestic & Sexual Violence Services is your program. We exist to serve you, your loved ones and your community – to bring help, hope, healing to those in need. Did you know that residents of your community received 146 services from Options last year? That's an increase of 256% over last year!

In this uncertain economic time, Options counts on your support – now more than ever! Your contribution is extremely important because it provides the resources that make an immediate impact – that will help us through these interesting and tough times and to forge ahead in our "new normal".

Your appropriation of \$500 can make all the difference...to the mother secretly planning her escape, to the college student alone and afraid after being raped, to the human trafficking victim who finally reconnects with her family, to the man who thinks no one will believe that he is a victim too, to the brave Advocates standing on the front lines – to everyone who works here to serve you and your community.

Please consider making an appropriation as generous as you are able.

As domestic and sexual violence moves out of the shadows and becomes more socially acceptable to talk about, your victim advocacy program is committed to keeping the bright light of access, education and awareness on the issue – for you, for your loved ones, and for every person in your community. Please help to make this possible with your annual appropriation.

Your appropriation will make a world of difference to those in desperate need of safety, counseling, shelter, and crisis intervention. I promise you.

Thank you for your continued support of our mission to bring help, hope, and healing to victims of violence and abuse. If you'd like to learn more about our services or to schedule a tour of one of our offices, we'd love to have you!

In Solidarity,

A handwritten signature in blue ink that reads "Jennifer Hecker".

Jennifer Hecker, Executive Director

2716 Plaza Ave. • Hays, KS 67601 • (phone) 785-625-4202 • (fax) 785-625-1742

www.help4abuse.org



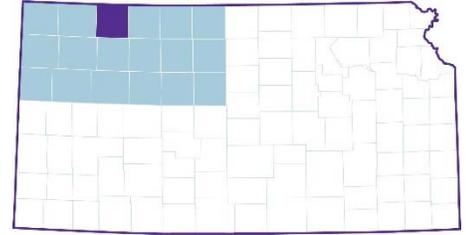


In 2019, Options provided 9,023 services

DECATUR COUNTY 2019 Profile

DEMOGRAPHICS¹ DECATUR COUNTY is a sparsely settled rural community (3.3 persons per square mile) with a population of 2,871.

Female Population	49.7%
Under 18	19.4%
Poverty	13.6%
No health insurance	12.6%
Median household income	\$44,104
Median income per capita	\$30,208
Unemployment Rate ²	2.9%



WHAT WE DO

Since 1983, Options: Domestic & Sexual Violence Services has worked to empower victims and survivors of domestic violence, dating violence, stalking, and sexual assault through a variety of services including:

- 24-hour Helpline
- 24-Hour Crisis Intervention
- Personal Advocacy
- Medical Advocacy
- Court Advocacy
- Law Enforcement Advocacy
- 24-Hour Safe Shelter
- 24-Hour Emergency Accommodations
- Supportive Counseling
- Support Groups
- Youth/Child Advocacy
- Community Awareness/Education
- Parent & Child Advocacy

Options also works to educate the communities we serve about the prevalence of violence, and to take action to prevent it in the future. These services include:

- Prevention programs for pre-teens, teens and college students
- Community awareness events
- Educational presentations

WHAT IT COSTS

24-Hour Helpline.....\$14.52 per day
Safe Shelter.....\$311.17 per day

WHAT YOU CAN DO

CALL – If you or someone you know is a victim, call our 24-Hour Helpline to speak to an Advocate.

REFER – If you know someone in need of help, give them our 24-Hour Helpline number, 800-794-4624.

VOLUNTEER – Everyone has a unique skill that could help Options to better serve our clients.

DOMESTIC VIOLENCE³

STATE DATA from the Kansas Bureau of Investigation (KBI) shows:

Offender was boy/girlfriend	28%
Offender was spouse	15%
Occur in single or multiple residence	86%
Use hands, feet, etc.	71%

DECATUR COUNTY DATA shows:

Reported Incidents	8
Arrests	9
Percent of total incidents in SDA	1.69%
Total services provided by Options ⁴	130

Throughout Options service delivery area there were 71 individuals who participated in the *Batterers Intervention Program*.⁵

SEXUAL ASSAULT⁶

STATE DATA from the KBI shows that 27% of rapes are perpetrated by an acquaintance and 10.7% by a boy/girlfriend. Daily percentages of occurrence are relatively even with Monday being the highest. Most incidents occurred between the hours of midnight and 2 am. Reported incidents to law enforcement show:

Female victims	96.7%
Victims 24 and under	59.2%
Male offenders	92.6%
Offenders age 15-29	41%

DECATUR COUNTY DATA shows:

Reported incidents	0
Arrests	0
Percent Total Incidents in SDA	0%
Total Services provided by Options ⁴	15

¹2018 U.S. Census Bureau: State and County Quick Facts
²U.S. Department of Labor

PROTECTION ORDERS⁷

Protection Orders are court orders intended to prevent further violence or threatening behavior. There are two types of Protection Orders: *Protection from Abuse* and *Protection from Stalking and Sexual Assault*

DECATUR COUNTY DATA shows:

Reported Violations of PFA orders	0
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A PROTECTION FROM ABUSE ORDER bars a specific individual from having contact with another individual

DECATUR COUNTY DATA shows:

Number of filings	8
Percent of total filings in SDA	3.92%
Total services provided by Options	2

A PROTECTION FROM STALKING ORDER bars an individual from harassing, calling, contacting or communicating with the victim in any way.

STATE DATA from KBI shows:

Offender was ex-boy/girlfriend	28%
Offender was acquaintance	17.3%
Occur in single or multiple residence	66.4%

DECATUR COUNTY DATA shows:

Number of filings	15
Percent of total filings in SDA	7.35%
Total Services Provided by Options	0

³Domestic Violence, Stalking & Rape in Kansas as reported to Law Enforcement Agencies; KBI, 2018

⁴Options, Domestic and Sexual Violence Services Inc.:2019 data

⁵Office of Northwest Kansas Community Corrections: 2019 data

⁶Domestic Violence, Stalking & Rape in Kansas as reported to Law Enforcement Agencies; KBI: 2018

⁷Domestic Violence, Stalking & Rape in Kansas as reported to Law Enforcement Agencies; KBI: 2018

City of Oberlin
City Share of County 1% Local Sales Tax Receipts

	Combined Total Compensating Use and Sale Tax										Monthly
	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>Average</u>
Jan	9,985.62	10,287.97	12,413.13	10,718.01	11,958.35	9,462.39	10,137.30	10,696.77	10,595.60	11,643.20	10,632.62
Feb	9,265.06	15,317.45	12,754.54	10,482.80	14,184.06	14,211.40	10,035.06	10,428.31	11,730.02	12,770.76	11,965.40
Mar	11,222.52	12,011.30	12,867.30	12,770.49	11,371.45	12,518.75	8,826.54	11,298.11	9,730.12	11,506.90	11,243.40
Apr	10,683.76	9,217.39	9,357.39	10,592.09	9,930.44	7,834.05	11,039.07	9,719.62	12,365.25	13,671.01	10,129.07
May	9,964.25	10,059.72	12,197.87	19,825.39	12,367.06	11,836.25	10,310.10	10,833.86	10,770.72	10,546.40	11,711.61
Jun	9,323.96	10,961.76	11,458.11	12,395.91	13,616.40	8,607.49	9,763.87	9,342.18	11,154.81	10,433.28	10,525.32
Jul	8,362.93	8,979.12	10,894.41	14,977.72	10,214.54	11,238.90	11,661.68	11,373.01	10,551.30	-	10,610.25
Aug	11,365.80	10,389.27	12,306.03	19,970.12	12,014.44	10,711.75	13,191.39	12,844.71	9,785.39	-	12,353.25
Sep	9,916.29	11,817.66	10,777.28	14,389.11	11,197.53	11,289.36	8,921.29	14,011.65	12,595.25	-	11,309.11
Oct	12,206.93	13,791.86	11,953.06	12,738.50	11,500.53	12,020.11	12,095.05	13,970.72	11,539.88	-	12,064.43
Nov	14,026.08	10,989.41	11,774.98	15,836.42	13,009.91	11,186.51	11,669.46	12,589.73	12,157.65	-	12,333.78
Dec	12,348.90	9,722.01	11,818.67	10,470.56	11,606.29	12,755.15	9,480.12	10,766.48	12,010.79	-	11,023.94
	<u>128,672.10</u>	<u>133,544.92</u>	<u>140,572.77</u>	<u>165,167.12</u>	<u>142,971.00</u>	<u>133,672.11</u>	<u>127,130.93</u>	<u>137,875.15</u>	<u>134,986.78</u>	<u>70,571.55</u>	
	Total Combined Compensating Use and Sales Tax Received									1,425,229.20	
	Overall Monthly Average									126 Months	11,311.34

City of Oberlin
Pool Sales Tax 1.5%

	Combined Compensating Use and Sales Taxes										Monthly
	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>Average</u>
Jan	-	-	-	25,113.79	27,878.94	25,071.42	28,050.89	27,304.57	28,654.58	28,080.94	27,165.02
Feb	-	-	-	25,812.17	35,654.30	38,949.35	27,276.00	26,193.54	30,136.30	33,989.44	31,144.44
Mar	-	-	-	26,557.20	29,240.90	33,459.39	23,601.06	26,250.03	26,330.45	24,910.52	27,192.79
Apr	-	-	-	25,361.14	25,126.89	21,767.04	29,859.93	24,359.68	27,703.58	30,227.49	26,343.68
May	-	-	1,467.26	29,197.14	27,105.35	32,218.75	27,549.71	29,431.59	27,379.99	27,964.00	28,901.97
Jun	-	-	24,886.18	29,873.34	33,842.30	24,013.85	26,235.58	26,581.55	32,222.62	28,204.84	28,232.53
Jul	-	-	24,921.71	29,566.17	29,120.74	29,477.11	31,657.01	29,115.06	29,251.07	-	29,015.55
Aug	-	-	28,367.49	31,204.89	29,646.03	27,381.82	29,792.86	36,510.06	24,932.23	-	29,690.77
Sep	-	-	27,807.99	32,435.03	29,933.21	29,188.82	26,014.42	38,172.28	39,089.85	-	31,805.94
Oct	-	-	27,843.89	32,038.99	26,786.35	29,454.74	31,921.94	38,432.74	27,747.26	-	30,603.70
Nov	-	-	28,875.57	30,695.26	33,486.32	31,226.26	29,419.79	31,966.63	30,879.89	-	30,935.67
Dec	-	-	28,890.71	26,204.31	27,669.43	34,929.73	26,304.10	30,714.92	31,619.17	-	29,476.05
	-	-	193,060.80	344,059.43	355,490.76	357,138.28	337,683.29	365,032.65	355,946.99	173,377.23	

Total Combined Compensating Use and Sales Tax Received	2,481,789.43
Overall Monthly Average	85 Months 29,197.52